

General Information

Service Consumption

259,228 Annual Unlinked Trips (UPT)

Service Supplied

2,357,157 Annual Vehicle Revenue Miles (VRM)
 150,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,321,853 Total Operating Expenses

Database Information

NTDID: 4R08-40978
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 117
 Service Vehicles 18
 Facilities 4

Financial Information

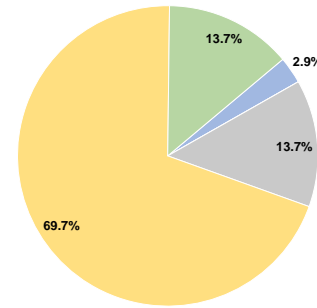
Sources of Operating Funds Expended

Fare Revenues	\$182,850	2.9%
Local Funds	\$0	0.0%
State Funds	\$865,899	13.7%
Federal Assistance	\$4,407,205	69.7%
Other Funds	\$865,899	13.7%
Total Operating Funds Expended	\$6,321,853	100.0%

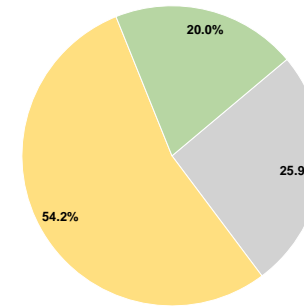
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$341,137	25.9%
Federal Assistance	\$713,951	54.2%
Other Funds	\$263,354	20.0%
Total Capital Funds Expended	\$1,318,442	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,323,132	\$124,338	\$1,116,519	145,635	2,042,983	109,740
Bus	15	-	\$998,721	\$58,512	\$201,923	113,593	314,174	40,452
Total	92	-	\$6,321,853	\$182,850	\$1,318,442	259,228	2,357,157	150,192

Performance Measures

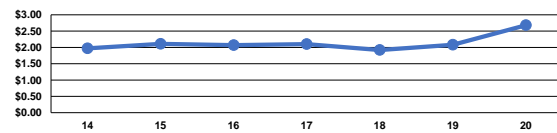
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$48.51
Bus	\$3.18	\$24.69
Total	\$2.68	\$42.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.55	0.1	1.3
Bus	\$8.79	0.4	2.8
Total	\$24.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

