

General Information

Service Consumption

116,323 Annual Unlinked Trips (UPT)

Service Supplied

2,209,725 Annual Vehicle Revenue Miles (VRM)
 117,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,445,870 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 112
 Service Vehicles 4
 Facilities 4

Financial Information

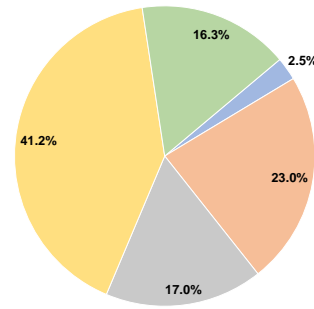
Sources of Operating Funds Expended

Fare Revenues	\$135,231	2.5%
Local Funds	\$1,250,955	23.0%
State Funds	\$926,471	17.0%
Federal Assistance	\$2,246,007	41.2%
Other Funds	\$887,206	16.3%
Total Operating Funds Expended	\$5,445,870	100.0%

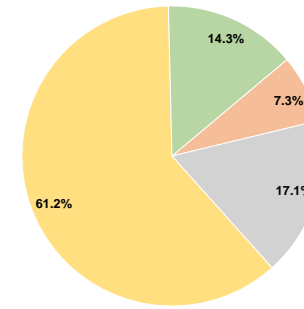
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,936	7.3%
State Funds	\$298,529	17.1%
Federal Assistance	\$1,066,368	61.2%
Other Funds	\$248,435	14.3%
Total Capital Funds Expended	\$1,741,268	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$5,347,845	\$132,842	\$1,741,268	114,304	2,180,579	115,579
Bus	1	-	\$98,025	\$2,389	\$0	2,019	29,146	1,951
Total	103	-	\$5,445,870	\$135,231	\$1,741,268	116,323	2,209,725	117,530

Performance Measures

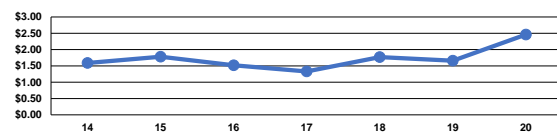
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$46.27
Bus	\$3.36	\$50.24
Total	\$2.46	\$46.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.79	0.1	1.0
Bus	\$48.55	0.1	1.0
Total	\$46.82	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

