

General Information

Service Consumption

45,766 Annual Unlinked Trips (UPT)

Service Supplied

817,293 Annual Vehicle Revenue Miles (VRM)
 37,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,844,858 Total Operating Expenses

Database Information

NTDID: 4R08-41020
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 53
 Service Vehicles 2
 Facilities -

Financial Information

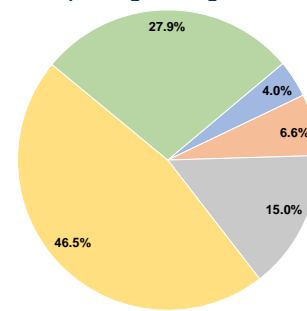
Sources of Operating Funds Expended

Fare Revenues	\$73,960	4.0%
Local Funds	\$122,253	6.6%
State Funds	\$276,736	15.0%
Federal Assistance	\$857,144	46.5%
Other Funds	\$514,765	27.9%
Total Operating Funds Expended	\$1,844,858	100.0%

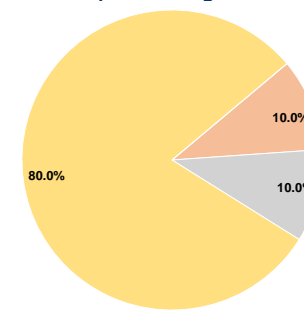
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,478	10.0%
State Funds	\$8,478	10.0%
Federal Assistance	\$67,822	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,778	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,844,858	\$73,960	\$84,778	45,766	817,293	37,993
Total	27	-	\$1,844,858	\$73,960	\$84,778	45,766	817,293	37,993

Performance Measures

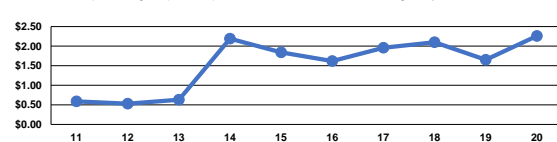
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$48.56
Total	\$2.26	\$48.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.31	0.1	1.2
Total	\$40.31	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

