

**General Information**

**Service Consumption**

594,247 Annual Unlinked Trips (UPT)

**Service Supplied**

228,921 Annual Vehicle Revenue Miles (VRM)  
 18,698 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,380,804 Total Operating Expenses

**Database Information**

NTDID: 4R08-41102  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R08

**Assets**

Revenue Vehicles 24  
 Service Vehicles 5  
 Facilities 1

**Financial Information**

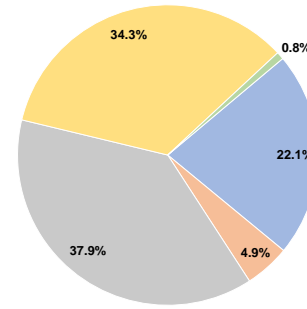
**Sources of Operating Funds Expended**

Fare Revenues	\$304,851	22.1%
Local Funds	\$67,234	4.9%
State Funds	\$523,742	37.9%
Federal Assistance	\$473,772	34.3%
Other Funds	\$11,205	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,380,804</b>	<b>100.0%</b>

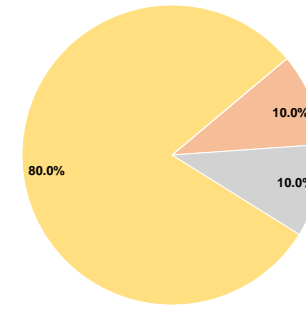
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$56,638	10.0%
State Funds	\$56,638	10.0%
Federal Assistance	\$453,101	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$566,377</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,380,804	\$304,851	\$566,377	594,247	228,921	18,698
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,380,804</b>	<b>\$304,851</b>	<b>\$566,377</b>	<b>594,247</b>	<b>228,921</b>	<b>18,698</b>

**Performance Measures**

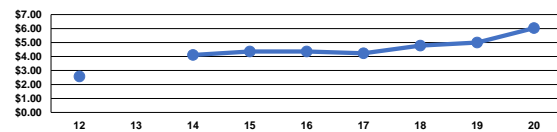
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$73.85
<b>Total</b>	<b>\$6.03</b>	<b>\$73.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.32	2.6	31.8
<b>Total</b>	<b>\$2.32</b>	<b>2.6</b>	<b>31.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

