

**General Information**

**Service Consumption**

184,373 Annual Unlinked Trips (UPT)

**Service Supplied**

3,001,931 Annual Vehicle Revenue Miles (VRM)  
 140,619 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$6,852,706 Total Operating Expenses

**Database Information**

NTDID: 4R08-41106  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R08

**Assets**

Revenue Vehicles 86  
 Service Vehicles -  
 Facilities 1

**Financial Information**

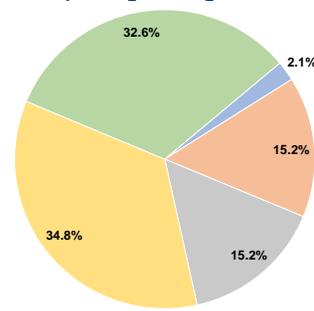
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$147,291          | 2.1%          |
| Local Funds                           | \$1,044,861        | 15.2%         |
| State Funds                           | \$1,044,860        | 15.2%         |
| Federal Assistance                    | \$2,384,039        | 34.8%         |
| Other Funds                           | \$2,231,655        | 32.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$6,852,706</b> | <b>100.0%</b> |

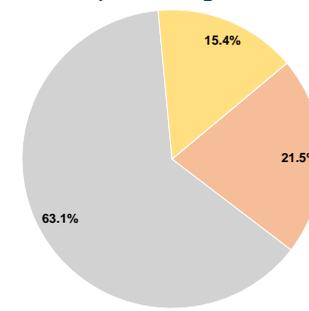
**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$335,278          | 21.5%         |
| State Funds                         | \$982,936          | 63.1%         |
| Federal Assistance                  | \$239,298          | 15.4%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$1,557,512</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 69                | -                        | \$6,852,706        | \$147,291        | \$1,557,512           | 184,373               | 3,001,931                    | 140,619                      |
| <b>Total</b>    | <b>69</b>         | <b>-</b>                 | <b>\$6,852,706</b> | <b>\$147,291</b> | <b>\$1,557,512</b>    | <b>184,373</b>        | <b>3,001,931</b>             | <b>140,619</b>               |

**Performance Measures**

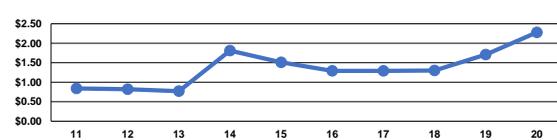
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.28                                      | \$48.73                                     |
| <b>Total</b>    | <b>\$2.28</b>                               | <b>\$48.73</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$37.17  | 0.1                                     | 1.3                                     |
| <b>Total</b>    | <b>\$37.17</b>                                 | <b>0.1</b>                              | <b>1.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

