

General Information

Service Consumption

2,232,347 Annual Unlinked Trips (UPT)

Service Supplied

372,172 Annual Vehicle Revenue Miles (VRM)
 34,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,849,011 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 39
 Service Vehicles 7
 Facilities 3

Financial Information

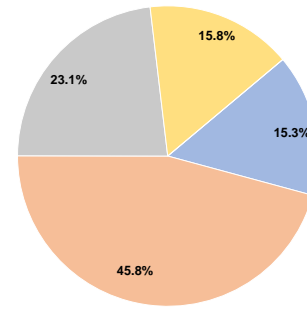
Sources of Operating Funds Expended

Fare Revenues	\$436,494	15.3%
Local Funds	\$1,305,401	45.8%
State Funds	\$658,000	23.1%
Federal Assistance	\$449,116	15.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,849,011	100.0%

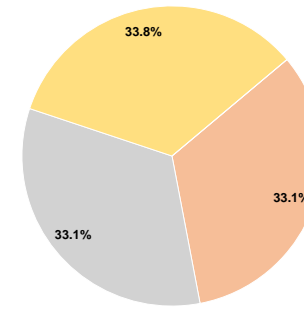
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,061	33.1%
State Funds	\$246,061	33.1%
Federal Assistance	\$250,934	33.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,056	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$2,849,011	\$436,494	\$743,056	2,232,347	372,172	34,369
Total	22	-	\$2,849,011	\$436,494	\$743,056	2,232,347	372,172	34,369

Performance Measures

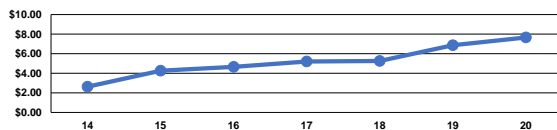
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$82.89
Total	\$7.66	\$82.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.28	6.0	65.0
Total	\$1.28	6.0	65.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

