

General Information

Service Consumption

101,839 Annual Unlinked Trips (UPT)

Service Supplied

1,694,195 Annual Vehicle Revenue Miles (VRM)
 71,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,083,010 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 63
 Service Vehicles 2
 Facilities 2

Financial Information

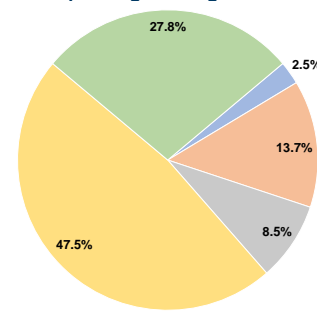
Sources of Operating Funds Expended

Fare Revenues	\$126,794	2.5%
Local Funds	\$696,570	13.7%
State Funds	\$430,656	8.5%
Federal Assistance	\$2,416,664	47.5%
Other Funds	\$1,412,326	27.8%
Total Operating Funds Expended	\$5,083,010	100.0%

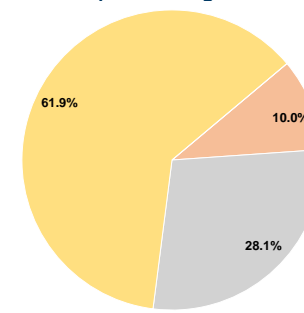
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,106	10.0%
State Funds	\$191,593	28.1%
Federal Assistance	\$421,362	61.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$681,061	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$5,083,010	\$126,794	\$681,061	101,839	1,694,195	71,651
Total	58	-	\$5,083,010	\$126,794	\$681,061	101,839	1,694,195	71,651

Performance Measures

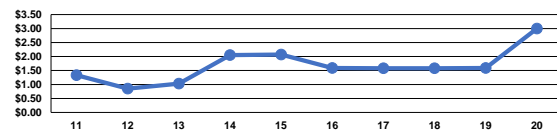
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$70.94
Total	\$3.00	\$70.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.91	0.1	1.4
Total	\$49.91	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

