

**General Information**

**Service Consumption**

2,449 Annual Unlinked Trips (UPT)

**Service Supplied**

10,285 Annual Vehicle Revenue Miles (VRM)  
 1,457 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$22,927 Total Operating Expenses

**Database Information**

NTDID: 4R09-40991  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R09

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

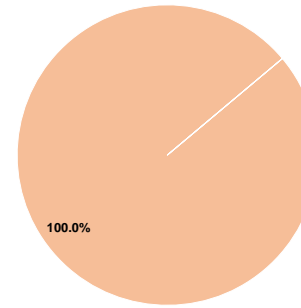
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,927	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$22,927</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$22,927	\$0	\$0	2,449	10,285	1,457
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$22,927</b>	<b>\$0</b>	<b>\$0</b>	<b>2,449</b>	<b>10,285</b>	<b>1,457</b>

**Performance Measures**

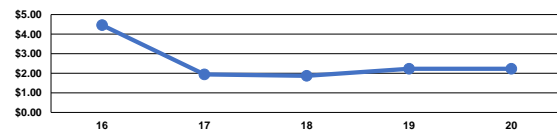
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$15.74
<b>Total</b>	<b>\$2.23</b>	<b>\$15.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.36	0.2	1.7
<b>Total</b>	<b>\$9.36</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

