

General Information

Service Consumption

40,776 Annual Unlinked Trips (UPT)

Service Supplied

37,037 Annual Vehicle Revenue Miles (VRM)
4,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,306 Total Operating Expenses

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R09

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

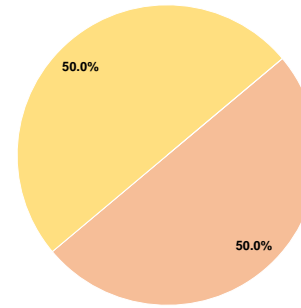
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,153	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,153	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,306	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 8%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,061	\$0	\$0	1,176	3,105	577
Bus	5	-	\$112,245	\$0	\$0	39,600	33,932	3,815
Total	6	-	\$130,306	\$0	\$0	40,776	37,037	4,392

Performance Measures

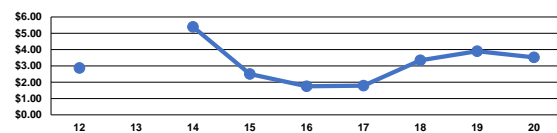
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$31.30
Bus	\$3.31	\$29.42
Total	\$3.52	\$29.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.4	2.0
Bus	\$2.83	1.2	10.4
Total	\$3.20	1.1	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

