

**General Information**

**Service Consumption**

2,052 Annual Unlinked Trips (UPT)

**Service Supplied**

38,396 Annual Vehicle Revenue Miles (VRM)  
 4,089 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,045 Total Operating Expenses

**Database Information**

NTDID: 4R09-44943  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R09

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

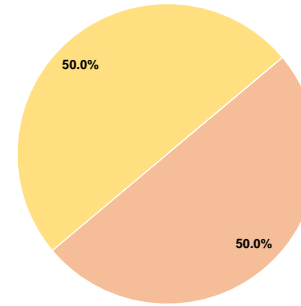
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,022	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,023	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,045</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 49%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 8%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$66,045	\$0	\$0	2,052	38,396	4,089
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$66,045</b>	<b>\$0</b>	<b>\$0</b>	<b>2,052</b>	<b>38,396</b>	<b>4,089</b>

**Performance Measures**

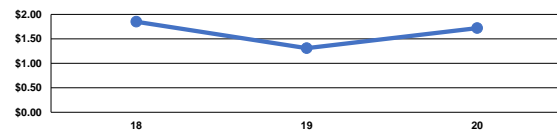
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.72	\$16.15
<b>Total</b>	<b>\$1.72</b>	<b>\$16.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.19	0.1	0.5
<b>Total</b>	<b>\$32.19</b>	<b>0.1</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

