

General Information

Urbanized Area Statistics - 2010 Census
Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

420 Square Miles
541,013 Population

Service Consumption

14,961,490 Annual Passenger Miles (PMT)
3,299,724 Annual Unlinked Trips (UPT)
11,246 Average Weekday Unlinked Trips
5,857 Average Saturday Unlinked Trips
3,364 Average Sunday Unlinked Trips

Service Supplied

4,705,187 Annual Vehicle Revenue Miles (VRM)
359,666 Annual Vehicle Revenue Hours (VRH)
210 Vehicles Operated in Maximum Service (VOMS)
254 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50010
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 258
Service Vehicles 4
Facilities 11
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,817,189 13.0%
Local Funds \$22,169,725 42.3%
State Funds \$414,375 0.8%
Federal Assistance \$22,973,474 43.9%

Total Operating Funds Expended \$52,374,763 100.0%

Sources of Capital Funds Expended

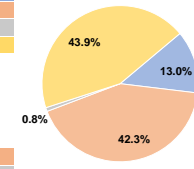
Fares and Directly Generated \$0 0.0%
Local Funds \$2,508,375 27.2%
State Funds \$1,783,974 19.3%
Federal Assistance \$4,942,232 53.5%

Total Capital Funds Expended \$9,234,581 100.0%

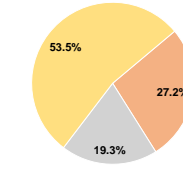
Summary of Operating Expenses (OE)

Labor \$37,209,252 71.8%
Materials and Supplies \$4,814,731 9.3%
Purchased Transportation \$1,190,601 2.3%
Other Operating Expenses \$8,612,806 16.6%
Total Operating Expenses \$51,827,390 100.0%
Reconciling OE Cash Expenditures \$547,373
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	71	22	\$0	\$0	\$0	\$0	\$0	
Bus	117	-	\$5,416,557	\$2,099,069	\$1,535,010	\$183,945	\$9,234,581	
Total	188	22	\$5,416,557	\$2,099,069	\$1,535,010	\$183,945	\$9,234,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$12,223,197	\$1,094,015	\$0	983,730	171,341	1,341,639	96,639	0.0	112	93	20.4%	5.5
Bus	\$39,604,193	\$1,949,348	\$9,234,581	13,977,760	3,128,383	3,363,548	263,027	0.0	142	117	21.4%	7.6
Total	\$51,827,390	\$3,043,363	\$9,234,581	14,961,490	3,299,724	4,705,187	359,666	0.0	254	210	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$9.11	\$126.48	\$12.43	\$126.48	Demand Response	\$2.83	\$12.43
Bus	\$11.77	\$150.57	\$2.83	\$150.57	Bus	\$3.46	\$12.66
Total	\$11.01	\$144.10	\$3.46	\$144.10	Total	\$3.46	\$15.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$71.34	0.1	0.1	1.8		
Bus	\$12.66	0.9	0.9	11.9		
Total	\$15.71	0.7	0.7	9.2		



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.