

**General Information**

**Urbanized Area Statistics - 2010 Census**

Canton, OH  
 166 Square Miles  
 279,245 Population  
 135 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 25 Cleveland, OH, 71 Akron, OH

**Service Consumption**

9,222,375 Annual Passenger Miles (PMT)  
 1,334,801 Annual Unlinked Trips (UPT)  
 4,506 Average Weekday Unlinked Trips  
 3,397 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

581 Square Miles  
 375,586 Population

**Service Supplied**

3,061,216 Annual Vehicle Revenue Miles (VRM)  
 185,211 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 105  
 Service Vehicles 19  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$5,056,590	\$435,198	\$390,118	\$1,687,435	\$7,569,341	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$5,056,590</b>	<b>\$435,198</b>	<b>\$390,118</b>	<b>\$1,687,435</b>	<b>\$7,569,341</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$8,097,115	\$236,310	\$0	687,362	92,110	912,651	50,159	0.0	35	30	16.7%	6.0
Bus	\$16,363,091	\$844,884	\$7,569,341	8,535,013	1,242,691	2,148,565	135,052	0.0	38	36	5.6%	6.4
<b>Total</b>	<b>\$24,460,206</b>	<b>\$1,081,194</b>	<b>\$7,569,341</b>	<b>9,222,375</b>	<b>1,334,801</b>	<b>3,061,216</b>	<b>185,211</b>	<b>0.0</b>	<b>73</b>	<b>66</b>	<b>9.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$8.87	\$161.43	\$11.78	\$1.92	Demand Response	\$11.78	\$1.92
Bus	\$7.62	\$121.16	\$13.17	\$2.65	Bus	\$13.17	\$2.65
<b>Total</b>	<b>\$7.99</b>	<b>\$132.07</b>	<b>\$18.32</b>	<b>\$2.65</b>	<b>Total</b>	<b>\$18.32</b>	<b>\$2.65</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,542,720 6.2%  
 Local Funds \$12,081,870 48.2%  
 State Funds \$1,000,000 4.0%  
 Federal Assistance \$10,432,761 41.6%

Total Operating Funds Expended \$25,057,351 100.0%

**Sources of Capital Funds Expended**

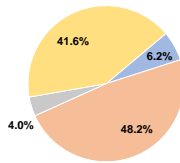
Fares and Directly Generated \$5,936 0.1%  
 Local Funds \$2,815,466 37.2%  
 State Funds \$2,221,897 29.4%  
 Federal Assistance \$2,526,042 33.4%

Total Capital Funds Expended \$7,569,341 100.0%

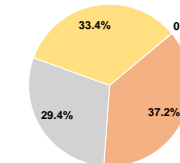
**Summary of Operating Expenses (OE)**

Labor \$18,706,198 76.5%  
 Materials and Supplies \$2,142,002 8.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,612,006 14.8%  
**Total Operating Expenses \$24,460,206 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 29%  
 Rolling Stock - VN - Van - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.