

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 41,989,581 Annual Passenger Miles (PMT)
 7,417,734 Annual Unlinked Trips (UPT)
 24,464 Average Weekday Unlinked Trips
 12,736 Average Saturday Unlinked Trips
 8,493 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 8,992,997 Annual Vehicle Revenue Miles (VRM)
 685,137 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 412 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 442
 Service Vehicles 60
 Facilities 5
 Track Miles -
 Lane Miles -

Modal Characteristics

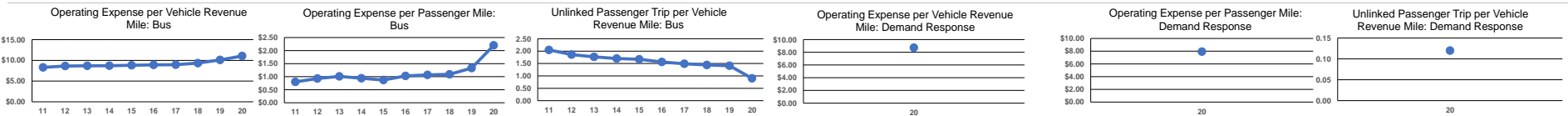
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$5,984	\$0	\$19,227	\$0	\$25,211	
Bus	284	-	\$11,226,856	\$1,816,469	\$4,013,188	\$0	\$17,056,513	
Total	330	-	\$11,232,840	\$1,816,469	\$4,032,415	\$0	\$17,081,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$7,156,863	\$412,526	\$25,211	903,035	102,269	820,469	54,807	0.0	56	46	21.7%	5.3
Bus	\$90,399,833	\$13,877,856	\$17,056,513	41,086,546	7,315,465	8,172,528	630,330	0.1	356	284	25.4%	7.0
Total	\$97,556,696	\$14,290,382	\$17,081,724	41,989,581	7,417,734	8,992,997	685,137	0.1	412	330	19.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	\$130.58	Demand Response	\$7.93	\$69.98	0.1	1.9
Bus	\$11.06	\$143.42	Bus	\$2.20	\$12.36	0.9	11.6
Total	\$10.85	\$142.39	Total	\$2.32	\$13.15	0.8	10.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
⁴This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,043,863 16.0%
 Local Funds \$34,962,116 34.9%
 State Funds \$2,716,013 2.7%
 Federal Assistance \$46,346,142 46.3%

Total Operating Funds Expended \$100,068,134 100.0%

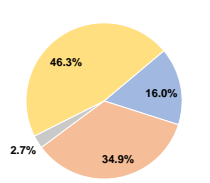
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,634,433 21.3%
 State Funds \$1,847,660 10.8%
 Federal Assistance \$11,599,631 67.9%

Total Capital Funds Expended \$17,081,724 100.0%

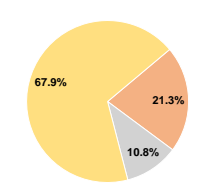
Summary of Operating Expenses (OE)

Labor \$77,864,137 79.8%
 Materials and Supplies \$10,642,229 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,050,330 9.3%
Total Operating Expenses \$97,556,696 100.0%
 Reconciling OE Cash Expenditures \$2,511,438
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - VN - Van - 50%