

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Consumption

78,689,746 Annual Passenger Miles (PMT)
16,862,459 Annual Unlinked Trips (UPT)
53,572 Average Weekly Unlinked Trips
32,881 Average Saturday Unlinked Trips
24,155 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 624
Service Vehicles 222
Facilities 145
Track Miles 139.24
Lane Miles 2.46

Service Supplied

17,682,320 Annual Vehicle Revenue Miles (VRM)
1,413,367 Annual Vehicle Revenue Hours (VRH)
418 Vehicles Operated in Maximum Service (VOMS)
613 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

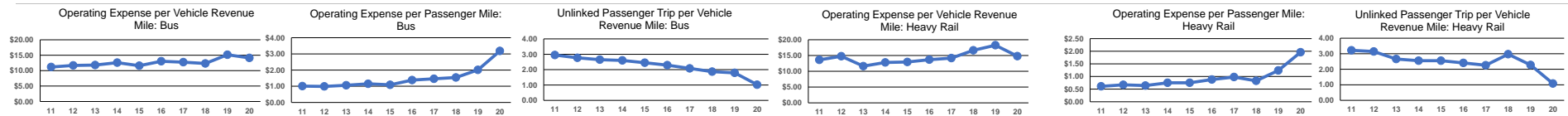
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	69	\$2,431,992	\$0	\$0	\$0	\$2,431,992	
Heavy Rail	16	-	\$2,630,353	\$46,361,666	\$19,196,626	\$0	\$68,188,645	
Light Rail	6	-	\$155,478	\$19,223,210	\$298,244	\$0	\$19,676,932	
Bus	254	-	\$35,793,048	\$2,994,380	\$13,195,080	\$1,485,934	\$53,468,442	
Bus Rapid Transit	10	-	\$46,457	\$0	\$0	\$0	\$46,457	
Total	349	69	\$41,057,328	\$68,579,256	\$32,689,950	\$1,485,934	\$143,812,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$42,495,654	\$1,445,187	\$2,431,992	2,536,247	326,219	2,581,450	194,165	0.0	170	132	28.8%	3.3
Heavy Rail	\$36,034,506	\$3,682,948	\$68,188,645	18,361,515	2,638,201	2,434,523	128,034	38.1	40	16	150.0%	36.0
Light Rail	\$11,662,694	\$1,052,721	\$19,676,932	2,065,735	589,245	573,726	40,747	30.4	32	6	433.3%	39.0
Bus	\$164,052,964	\$18,633,518	\$53,468,442	51,619,308	11,846,793	11,615,033	996,755	0.0	350	254	37.8%	7.0
Bus Rapid Transit	\$5,551,941	\$1,380,409	\$46,457	4,106,941	1,462,001	477,588	53,666	14.1	21	10	110.0%	13.5
Total	\$259,797,759	\$26,194,783	\$143,812,468	78,689,746	16,862,459	17,682,320	1,413,367	82.6	613	418	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.46	\$218.86	Demand Response	\$16.76	\$130.27	0.1	1.7
Heavy Rail	\$14.80	\$281.44	Heavy Rail	\$1.96	\$13.66	1.1	20.6
Light Rail	\$20.33	\$286.22	Light Rail	\$5.65	\$19.79	1.0	14.5
Bus	\$14.12	\$164.59	Bus	\$3.18	\$13.85	1.0	11.9
Bus Rapid Transit	\$11.62	\$103.45	Bus Rapid Transit	\$1.35	\$3.80	3.1	27.2
Total	\$14.69	\$183.81	Total	\$3.30	\$15.41	1.0	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,825,963 12.0%
Local Funds \$106,844,457 40.3%
State Funds \$0 0.0%
Federal Assistance \$126,178,810 47.6%

Total Operating Funds Expended \$264,849,232 100.0%

Sources of Capital Funds Expended

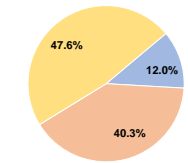
Fares and Directly Generated \$0 0.0%
Local Funds \$106,833,277 74.3%
State Funds \$9,010,385 6.3%
Federal Assistance \$27,968,806 19.4%

Total Capital Funds Expended \$143,812,468 100.0%

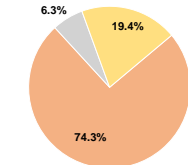
Summary of Operating Expenses (OE)

Labor \$201,231,750 77.5%
Materials and Supplies \$24,180,213 9.3%
Purchased Transportation \$5,602,004 2.2%
Other Operating Expenses \$28,783,792 11.1%
Total Operating Expenses \$259,797,759 100.0%
Reconciling OE Cash Expenditures \$5,051,473
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - HR - Heavy Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 12%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 43%