

General Information

Urbanized Area Statistics - 2010 Census
Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption
42,092,671 Annual Passenger Miles (PMT)
10,492,348 Annual Unlinked Trips (UPT)
33,537 Average Weekday Unlinked Trips
21,173 Average Saturday Unlinked Trips
14,777 Average Sunday Unlinked Trips

Database Information
NTDID: 50016
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
336 Square Miles
1,160,165 Population

Service Supplied
12,935,541 Annual Vehicle Revenue Miles (VRM)
993,840 Annual Vehicle Revenue Hours (VRH)
338 Vehicles Operated in Maximum Service (VOMS)
412 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 456
Service Vehicles 66
Facilities 42
Track Miles -
Lane Miles -

Modal Characteristics

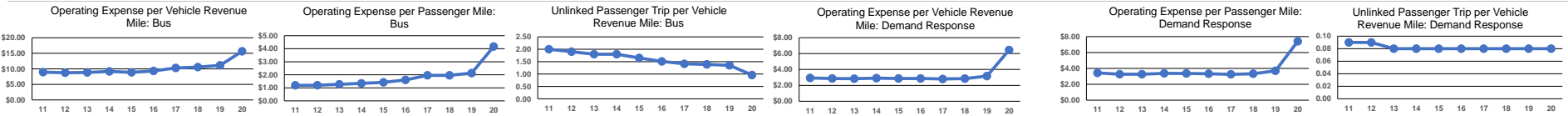
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	60	\$17,600	\$10,730	\$246,768	\$0	\$275,098	
Bus	268	-	\$17,111,382	\$21,919,336	\$57,293,810	\$707,595	\$97,032,123	
Total	278	60	\$17,128,982	\$21,930,066	\$57,540,578	\$707,595	\$97,307,221	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,391,962	\$200,487	\$275,098	1,942,776	169,856	2,232,231	138,036	0.0	90	70	28.6%	2.9
Bus	\$167,448,121	\$4,166,012	\$97,032,123	40,149,895	10,322,492	10,703,310	855,804	0.0	322	268	20.2%	5.9
Total	\$181,840,083	\$4,366,499	\$97,307,221	42,092,671	10,492,348	12,935,541	993,840	0.0	412	338	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.45	\$104.26	Demand Response	\$7.41	0.1
Bus	\$15.64	\$195.66	Bus	\$4.17	1.0
Total	\$14.06	\$182.97	Total	\$4.32	0.8

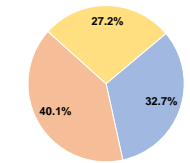


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$60,685,771 32.7%
Local Funds \$74,472,234 40.1%
State Funds \$0 0.0%
Federal Assistance \$50,601,514 27.2%

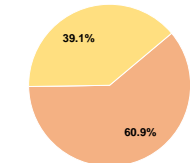
Operating Funding Sources



Total Operating Funds Expended \$185,759,519 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$59,227,415 60.9%
State Funds \$0 0.0%
Federal Assistance \$38,079,806 39.1%

Capital Funding Sources



Total Capital Funds Expended \$97,307,221 100.0%

Summary of Operating Expenses (OE)

Labor \$133,485,682 73.4%
Materials and Supplies \$14,599,702 8.0%
Purchased Transportation \$10,630,800 5.8%
Other Operating Expenses \$23,123,899 12.7%
Total Operating Expenses \$181,840,083 100.0%
Reconciling OE Cash Expenditures \$3,919,436
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 88%
Equipment - Trucks and other Rubber Tire Vehicles - 2%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 59%
Rolling Stock - BU - Bus - 3%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - VN - Van - 20%