

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274 Square Miles
 559,062 Population

Service Consumption

42,143,407 Annual Passenger Miles (PMT)
 6,061,404 Annual Unlinked Trips (UPT)
 19,334 Average Weekday Unlinked Trips
 8,427 Average Saturday Unlinked Trips
 11,181 Average Sunday Unlinked Trips

Service Supplied

7,565,434 Annual Vehicle Revenue Miles (VRM)
 527,348 Annual Vehicle Revenue Hours (VRH)
 194 Vehicles Operated in Maximum Service (VOMS)
 264 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50017
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 264
 Service Vehicles 41
 Facilities 11
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,443,563 10.9%
 Local Funds \$6,894,394 10.1%
 State Funds \$2,454,684 3.6%
 Federal Assistance \$51,604,050 75.4%

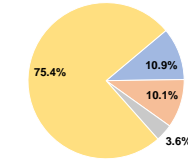
Total Operating Funds Expended \$68,396,691 100.0%

Sources of Capital Funds Expended

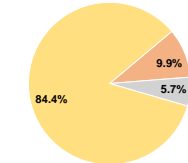
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,928,406 9.9%
 State Funds \$2,866,337 5.7%
 Federal Assistance \$42,183,268 84.4%

Total Capital Funds Expended \$49,978,011 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$52,873,869 77.8%
 Materials and Supplies \$5,837,618 8.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,239,975 13.6%
 Total Operating Expenses \$67,951,462 100.0%
 Reconciling OE Cash Expenditures \$445,229
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$0	\$0	\$40,833	\$494,235	\$535,068	
Bus	117	-	\$3,536,300	\$2,208,967	\$5,333,132	\$981,895	\$12,060,294	
Trolleybus	31	-	\$33,864,023	\$2,980,494	\$538,132	\$0	\$37,382,649	
Total	194	-	\$37,400,323	\$5,189,461	\$5,912,097	\$1,476,130	\$49,978,011	

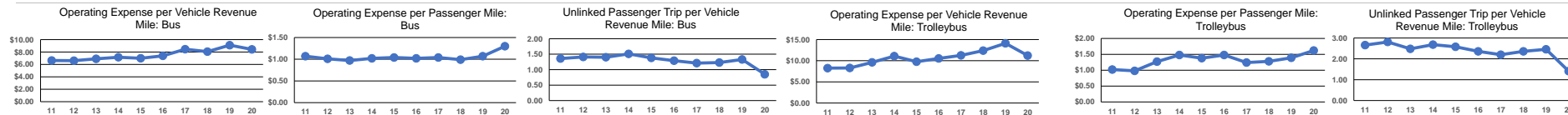
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,436,602	\$519,717	\$535,068	1,225,318	149,449	1,316,003	94,729	0.0	74	46	60.9%	3.4
Bus	\$43,993,385	\$4,904,015	\$12,060,294	33,805,776	4,462,605	5,222,227	338,103	0.0	145	117	23.9%	2.6
Trolleybus	\$11,521,475	\$969,079	\$37,382,649	7,112,313	1,449,350	1,027,204	94,516	125.7	45	31	45.2%	0.9
Total	\$67,951,462	\$6,392,811	\$49,978,011	42,143,407	6,061,404	7,565,434	527,348	125.7	264	194	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.45	\$131.29	\$9.45	\$131.29	Demand Response	\$10.15	\$83.22	0.1	1.6
Bus	\$8.42	\$130.12	\$8.42	\$130.12	Bus	\$1.30	\$9.86	0.9	13.2
Trolleybus	\$11.22	\$121.90	\$11.22	\$121.90	Trolleybus	\$1.62	\$7.95	1.4	15.3
Total	\$8.98	\$128.86	\$8.98	\$128.86	Total	\$1.61	\$11.21	0.8	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - TB - Trolleybus - 0%