

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH
 56 Square Miles
 97,503 Population
 308 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 49,490 Population

Service Consumption

120,388 Annual Unlinked Trips (UPT)

Service Supplied

221,431 Annual Vehicle Revenue Miles (VRM)
 15,611 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,265	3.1%
Local Funds	\$197,325	17.3%
State Funds	\$205,165	18.0%
Federal Assistance	\$699,983	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,137,738	100.0%

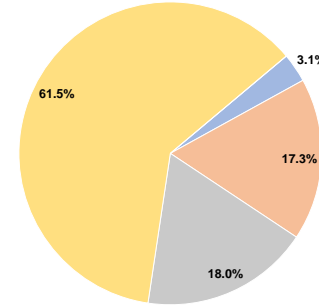
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$132,354	\$3,769	\$0	4,321	15,522	1,776	3.0
Bus	4	-	\$1,005,384	\$31,496	\$0	116,067	205,909	13,835	5.5
Total	5	-	\$1,137,738	\$35,265	\$0	120,388	221,431	15,611	

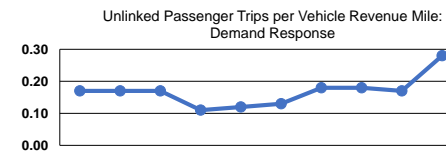
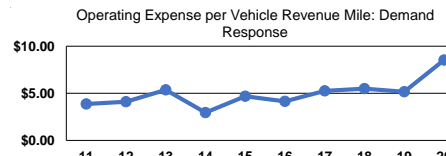
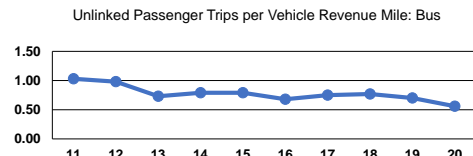
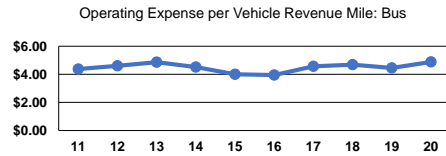
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$74.52
Bus	\$4.88	\$72.67
Total	\$5.14	\$72.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.63	0.3	2.4
Bus	\$8.66	0.6	8.4
Total	\$9.45	0.5	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.