

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

1,357,341 Annual Passenger Miles (PMT)
437,979 Annual Unlinked Trips (UPT)
1,647 Average Weekday Unlinked Trips
322 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

504 Square Miles
162,466 Population

Service Supplied

1,085,402 Annual Vehicle Revenue Miles (VRM)
74,281 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 58
Service Vehicles 12
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$324,491	\$0	\$15,225	\$123,759	\$463,475	
Bus	22	-	\$1,094,956	\$289,222	\$2,473,654	\$37,200	\$3,895,032	
Total	45	-	\$1,419,447	\$289,222	\$2,468,879	\$160,959	\$4,358,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,716,996	\$271,179	\$463,475	324,025	40,670	400,497	22,065	0.0	30	23	30.4%	3.5
Bus	\$5,924,338	\$1,714,848	\$3,895,032	1,033,316	397,309	684,905	52,216	0.0	30	22	36.4%	8.0
Total	\$8,641,334	\$1,986,027	\$4,358,507	1,357,341	437,979	1,085,402	74,281	0.0	60	45	25.0%	

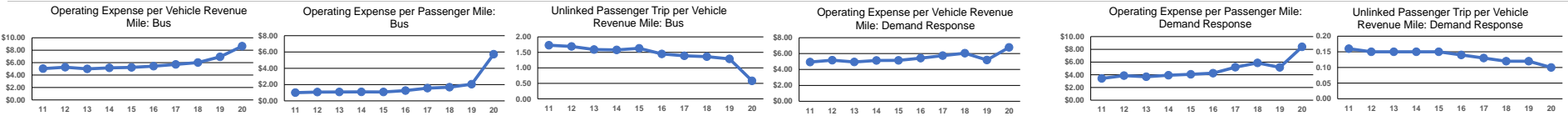
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.78	\$123.14	Demand Response	\$8.39
Bus	\$8.65	\$113.46	Bus	\$5.73
Total	\$7.96	\$116.33	Total	\$6.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.81	0.1	1.8
Bus	\$14.91	0.6	7.6
Total	\$19.73	0.4	5.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,277,738 26.4%
Local Funds \$323,310 3.7%
State Funds \$1,091,835 12.6%
Federal Assistance \$4,948,451 57.3%

Total Operating Funds Expended \$8,641,334 100.0%

Sources of Capital Funds Expended

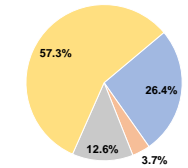
Fares and Directly Generated \$0 0.0%
Local Funds \$890,236 20.4%
State Funds \$631,151 14.5%
Federal Assistance \$2,837,120 65.1%

Total Capital Funds Expended \$4,358,507 100.0%

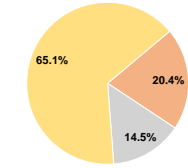
Summary of Operating Expenses (OE)

Labor \$6,550,774 75.8%
Materials and Supplies \$944,671 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,145,889 13.3%
Total Operating Expenses \$8,641,334 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 63%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 0%