

General Information

Urbanized Area Statistics - 2010 Census
 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption
 6,216,511 Annual Passenger Miles (PMT)
 1,167,051 Annual Unlinked Trips (UPT)
 3,572 Average Weekday Unlinked Trips
 4,207 Average Saturday Unlinked Trips
 250 Average Sunday Unlinked Trips

Database Information
 NTDID: 50022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 142 Square Miles
 374,213 Population

Service Supplied
 2,937,205 Annual Vehicle Revenue Miles (VRM)
 238,084 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 213 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 359
 Service Vehicles 24
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	42	\$0	\$0	\$0	\$0	\$0	
Bus	107	-	\$306,749	\$635,124	\$69,680	\$151,735	\$1,163,288	
Total	157	42	\$306,749	\$635,124	\$69,680	\$151,735	\$1,163,288	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,216,790	\$197,941	\$0	1,119,572	165,668	1,182,888	99,699	0.0	104	92	13.0%	8.6
Bus	\$23,394,577	\$1,733,052	\$1,163,288	5,096,939	1,001,383	1,754,317	138,385	0.0	109	107	1.9%	11.7
Total	\$27,611,367	\$1,930,993	\$1,163,288	6,216,511	1,167,051	2,937,205	238,084	0.0	213	199	6.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$42.30	Demand Response	\$3.77	\$25.45	0.1	1.7
Bus	\$13.34	\$169.05	Bus	\$4.59	\$23.36	0.6	7.2
Total	\$9.40	\$115.97	Total	\$4.44	\$23.66	0.4	4.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,998,462 7.2%
 Local Funds \$7,449,935 27.0%
 State Funds \$274,530 1.0%
 Federal Assistance \$17,888,440 64.8%

Total Operating Funds Expended \$27,611,367 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$306,749 26.4%
 Federal Assistance \$856,539 73.6%

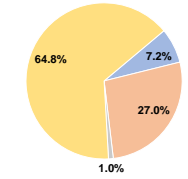
Total Capital Funds Expended \$1,163,288 100.0%

Summary of Operating Expenses (OE)
 Labor \$18,400,875 66.6%
 Materials and Supplies \$4,034,628 14.6%
 Purchased Transportation \$506,430 1.8%
 Other Operating Expenses \$4,669,434 16.9%

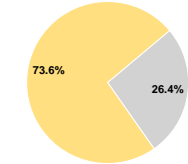
Total Operating Expenses \$27,611,367 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 23%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - SB - School Bus - 40%