

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

331 **Square Miles**
426,657 **Population**

Service Consumption

3,947,283 **Annual Passenger Miles (PMT)**
922,279 **Annual Unlinked Trips (UPT)**
3,158 **Average Weekday Unlinked Trips**
2,170 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,736,749 **Annual Vehicle Revenue Miles (VRM)**
128,200 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 79
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$752,607	\$0	\$0	\$0	\$752,607	
Bus	35	-	\$0	\$82,861	\$1,764,609	\$345,782	\$2,193,252	
Total	56	-	\$752,607	\$82,861	\$1,764,609	\$345,782	\$2,945,859	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,001,335	\$17,826	\$752,607	302,908	37,722	327,199	29,444	0.0	26	21	23.8%	4.0
Bus	\$10,943,474	\$200,795	\$2,193,252	3,644,375	884,557	1,409,550	98,756	0.0	53	35	51.4%	3.6
Total	\$12,944,809	\$218,621	\$2,945,859	3,947,283	922,279	1,736,749	128,200	0.0	79	56	29.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$67.97	Demand Response	\$6.61
Bus	\$7.76	\$110.81	Bus	\$3.00
Total	\$7.45	\$100.97	Total	\$3.28

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,072,063 7.9%
Local Funds \$1,543,876 11.4%
State Funds \$1,040,161 7.7%
Federal Assistance \$9,888,709 73.0%

Total Operating Funds Expended \$13,544,809 100.0%

Sources of Capital Funds Expended

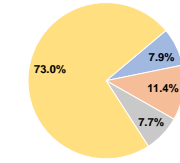
Fares and Directly Generated \$0 0.0%
Local Funds \$443,485 15.1%
State Funds \$382,198 13.0%
Federal Assistance \$2,120,176 72.0%

Total Capital Funds Expended \$2,945,859 100.0%

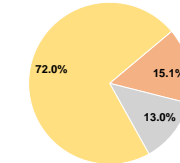
Summary of Operating Expenses (OE)

Labor \$9,550,841 73.8%
Materials and Supplies \$1,348,480 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,045,488 15.8%
Total Operating Expenses \$12,944,809 100.0%
Reconciling OE Cash Expenditures \$600,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.