

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption
152,056,738 **Annual Passenger Miles (PMT)**
35,904,964 **Annual Unlinked Trips (UPT)**
111,723 **Average Weekday Unlinked Trips**
74,857 **Average Saturday Unlinked Trips**
60,090 **Average Sunday Unlinked Trips**

Database Information
NTDID: 50027
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
653 **Square Miles**
1,837,223 **Population**

Service Supplied
23,916,260 **Annual Vehicle Revenue Miles (VRM)**
2,022,503 **Annual Vehicle Revenue Hours (VRH)**
823 **Vehicles Operated in Maximum Service (VOMS)**
1,019 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 786
Service Vehicles 355
Facilities 132
Track Miles 317.96
Lane Miles -

Modal Characteristics

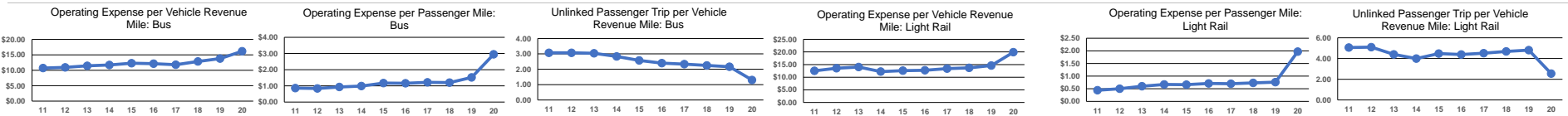
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$101,368	\$544,945	\$1,011,726	\$0	\$1,658,039	
Light Rail	76	-	\$2,022,043	\$418,769,370	\$5,618,547	\$57,209	\$426,467,169	
Bus	727	-	\$5,493,903	\$23,237,728	\$101,760,572	\$2,676,893	\$133,169,096	
Total	803	20	\$7,617,314	\$442,552,043	\$108,390,845	\$2,734,102	\$561,294,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$15,533,355	\$506,720	\$1,658,039	3,766,017	152,455	253,291	5,787	77.9	24	20	20.0%	11.2
Light Rail	\$80,234,106	\$11,510,571	\$426,467,169	40,738,989	10,255,520	4,034,814	336,629	44.3	91	76	19.7%	9.3
Bus	\$317,271,419	\$28,787,641	\$133,169,096	107,551,732	25,496,989	19,628,155	1,680,087	9.2	904	727	24.4%	7.3
Total	\$413,038,880	\$40,804,932	\$561,294,304	152,056,738	35,904,964	23,916,260	2,022,503	131.3	1,019	823	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	Commuter Rail	\$4.12	\$101.89	0.6	26.3
Light Rail	\$19.89	\$238.35	Light Rail	\$1.97	\$7.82	2.5	30.5
Bus	\$16.16	\$188.84	Bus	\$2.95	\$12.44	1.3	15.2
Total	\$17.27	\$204.22	Total	\$2.72	\$11.50	1.5	17.8

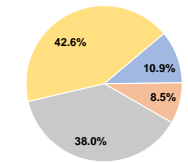


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$45,341,988 10.9%
Local Funds \$35,042,491 8.5%
State Funds \$157,608,943 38.0%
Federal Assistance \$176,327,778 42.6%

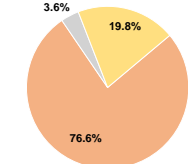
Operating Funding Sources



Total Operating Funds Expended \$414,321,200 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$429,901,189 76.6%
State Funds \$20,360,643 3.6%
Federal Assistance \$111,032,472 19.8%

Capital Funding Sources



Total Capital Funds Expended \$561,294,304 100.0%

Summary of Operating Expenses (OE)

Labor \$322,406,901 78.1%
Materials and Supplies \$42,950,151 10.4%
Purchased Transportation \$4,883,778 1.2%
Other Operating Expenses \$42,798,050 10.4%
Total Operating Expenses \$413,038,880 100.0%
Reconciling OE Cash Expenditures \$1,282,320
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$61.33	\$2,684.18	Commuter Rail	\$4.12	\$101.89	0.6	26.3
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Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 3%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - AB - Articulated Bus - 19%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%