

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

4,035,560 Annual Passenger Miles (PMT)
 1,081,615 Annual Unlinked Trips (UPT)
 3,672 Average Weekday Unlinked Trips
 1,587 Average Saturday Unlinked Trips
 1,137 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

29 Square Miles
 103,018 Population

Service Supplied

1,682,629 Annual Vehicle Revenue Miles (VRM)
 123,784 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	23	-	\$73,962	\$0	\$0	\$0	\$73,962	
Bus	27	-	\$2,006,584	\$2,006,584	\$375,351	\$0	\$2,384,527	
Total	54	-	\$76,554	\$2,006,584	\$375,351	\$0	\$2,458,489	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$724,310	\$33,072	\$0	666,335	24,280	112,717	3,842	0.0	5	4	25.0%	2.6
Demand Response	\$4,427,107	\$143,955	\$73,962	423,220	98,687	453,979	35,919	0.0	32	23	39.1%	5.6
Bus	\$9,202,096	\$588,343	\$2,384,527	2,946,005	958,648	1,115,933	84,023	0.0	43	27	59.3%	6.7
Total	\$14,353,513	\$765,370	\$2,458,489	4,035,560	1,081,615	1,682,629	123,784	0.0	80	54	32.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$6.43	\$188.52	\$1.09	\$29.83	Commuter Bus	\$1.09	\$29.83	0.2	6.3
Demand Response	\$9.75	\$123.25	\$3.12	\$9.60	Demand Response	\$10.46	\$44.86	0.2	2.7
Bus	\$8.25	\$109.52	\$3.12	\$9.60	Bus	\$3.12	\$9.60	0.9	11.4
Total	\$8.53	\$115.96	\$3.56	\$13.27	Total	\$3.56	\$13.27	0.6	8.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,003,913 7.0%
 Local Funds \$3,182,437 22.1%
 State Funds \$9,093,782 63.1%
 Federal Assistance \$1,136,680 7.9%

Total Operating Funds Expended \$14,416,812 100.0%

Sources of Capital Funds Expended

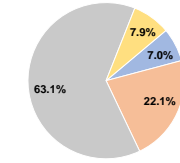
Fares and Directly Generated \$235,048 9.6%
 Local Funds \$0 0.0%
 State Funds \$132,738 5.4%
 Federal Assistance \$2,090,703 85.0%

Total Capital Funds Expended \$2,458,489 100.0%

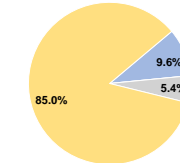
Summary of Operating Expenses (OE)

Labor \$11,945,933 83.2%
 Materials and Supplies \$956,085 6.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,451,495 10.1%
Total Operating Expenses \$14,353,513 100.0%
 Reconciling OE Cash Expenditures \$63,299
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 3%
 Rolling Stock - CU - Cutaway - 8%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.