

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 80,784,071 Annual Passenger Miles (PMT)
 7,647,955 Annual Unlinked Trips (UPT)
 25,493 Average Weekday Unlinked Trips
 13,758 Average Saturday Unlinked Trips
 7,047 Average Sunday Unlinked Trips

Database Information
 NTDID: 50031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

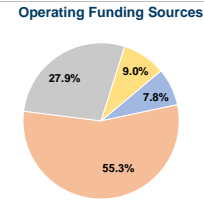
Service Area Statistics
 1,074 Square Miles
 3,424,477 Population

Service Supplied
 13,076,135 Annual Vehicle Revenue Miles (VRM)
 790,745 Annual Vehicle Revenue Hours (VRH)
 341 Vehicles Operated in Maximum Service (VOMS)
 421 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 443
 Service Vehicles 63
 Facilities 7
 Track Miles
 Lane Miles

Financial Information

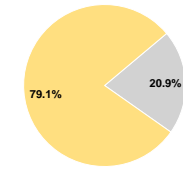
Sources of Operating Funds Expended
 Fares and Directly Generated \$10,568,940 7.8%
 Local Funds \$75,264,065 55.3%
 State Funds \$37,968,228 27.9%
 Federal Assistance \$12,229,290 9.0%



Total Operating Funds Expended \$136,030,523 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,673,435 20.9%
 Federal Assistance \$29,113,974 79.1%

Capital Funding Sources



Total Capital Funds Expended \$36,787,409 100.0%

Summary of Operating Expenses (OE)

Labor \$75,561,531 76.5%
 Materials and Supplies \$9,862,049 10.0%
 Purchased Transportation \$1,747,682 1.8%
 Other Operating Expenses \$11,544,150 11.7%
Total Operating Expenses \$98,715,412 100.0%
 Reconciling OE Cash Expenditures \$32,900,481
 Purchased Transportation (Reported Separately) \$4,414,630 *

Modal Characteristics

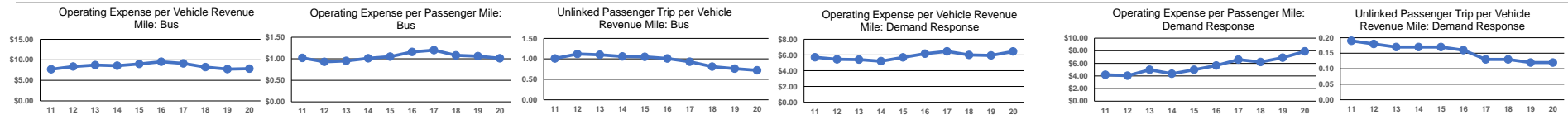
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	21	\$64,581	\$434,905	\$72,500	\$0	\$571,986	
Bus	226	-	\$23,605,252	\$239,927	\$10,588,088	\$1,782,156	\$36,215,423	
Total	320	21	\$23,669,833	\$674,832	\$10,660,588	\$1,782,156	\$36,787,409	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,101,164 ¹	\$698,989 ¹	\$571,986	2,418,633	346,930	2,960,696	191,409	0.0	147	115 ¹	27.8%	4.6
Bus	\$79,614,248 ¹	\$7,145,801 ¹	\$36,215,423	78,365,438	7,301,025	10,115,439	599,336	0.0	274	226 ¹	21.2%	4.9
Total	\$98,715,412	\$7,844,790	\$36,787,409	80,784,071	7,647,955	13,076,135	790,745	0.0	421	341	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.45	\$99.79	Demand Response	\$7.90	\$55.06	0.1	1.8
Bus	\$7.87	\$132.84	Bus	\$1.02	\$10.90	0.7	12.2
Total	\$7.55	\$124.84	Total	\$1.22	\$12.91	0.6	9.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 0%