

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

640 Square Miles
407,385 Population

Service Consumption

19,244,569 Annual Passenger Miles (PMT)
2,864,300 Annual Unlinked Trips (UPT)
11,237 Average Weekday Unlinked Trips
5,539 Average Saturday Unlinked Trips
3,502 Average Sunday Unlinked Trips

Service Supplied

7,703,488 Annual Vehicle Revenue Miles (VRM)
373,782 Annual Vehicle Revenue Hours (VRH)
253 Vehicles Operated in Maximum Service (VOMS)
388 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50032
Reporter Type: Full Reporter
Asset Type: Tier 1 (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 385
Service Vehicles 40
Facilities 20
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,253,811 13.8%
Local Funds \$8,062,134 21.1%
State Funds \$11,532,212 30.2%
Federal Assistance \$13,275,856 34.8%

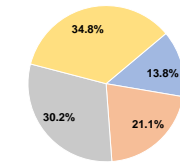
Total Operating Funds Expended \$38,124,013 100.0%

Sources of Capital Funds Expended

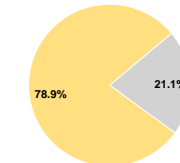
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,751,882 21.1%
Federal Assistance \$6,539,646 78.9%

Total Capital Funds Expended \$8,291,528 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$26,011,091 69.2%
Materials and Supplies \$5,884,070 15.7%
Purchased Transportation \$101,820 0.3%
Other Operating Expenses \$5,565,634 14.8%
Total Operating Expenses \$37,562,615 100.0%
Reconciling OE Cash Expenditures \$561,398
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	152	2	\$425,721	\$149,811	\$207,347	\$71,184	\$854,063	
Bus	99	-	\$7,049,948	\$35,776	\$253,672	\$98,069	\$7,437,465	
Total	251	2	\$7,475,669	\$185,587	\$461,019	\$169,253	\$8,291,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$20,582,994	\$711,301	\$854,063	3,615,519	454,863	4,753,017	219,679	0.0	225	154	46.1%	4.8
Bus	\$16,979,621	\$3,089,123	\$7,437,465	15,629,050	2,409,437	2,950,471	154,103	0.0	163	99	64.7%	7.3
Total	\$37,562,615	\$3,800,424	\$8,291,528	19,244,569	2,864,300	7,703,488	373,782	0.0	388	253	34.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.33	\$93.70	Demand Response	\$5.69
Bus	\$5.75	\$110.18	Bus	\$1.09
Total	\$4.88	\$100.49	Total	\$1.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.25	0.1	2.1
Bus	\$7.05	0.8	15.6
Total	\$13.11	0.4	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 4%
Rolling Stock - BR - Over-the-road Bus - 37%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 5%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%