

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

155 Square Miles
 417,978 Population

Service Consumption

25,094,266 Annual Passenger Miles (PMT)
 6,722,099 Annual Unlinked Trips (UPT)
 23,411 Average Weekday Unlinked Trips
 9,330 Average Saturday Unlinked Trips
 4,730 Average Sunday Unlinked Trips

Service Supplied

6,814,594 Annual Vehicle Revenue Miles (VRM)
 500,940 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 292 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50033
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 329
 Service Vehicles 53
 Facilities 9
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,163,375 15.6%
 Local Funds \$10,971,375 23.9%
 State Funds \$14,533,216 31.7%
 Federal Assistance \$13,186,591 28.8%

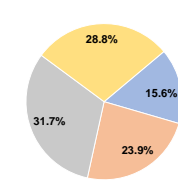
Total Operating Funds Expended \$45,854,557 100.0%

Sources of Capital Funds Expended

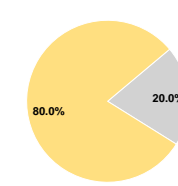
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$8,218,008 20.0%
 Federal Assistance \$32,898,805 80.0%

Total Capital Funds Expended \$41,116,813 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$28,685,797 63.8%
 Materials and Supplies \$3,855,781 8.6%
 Purchased Transportation \$5,643,680 12.5%
 Other Operating Expenses \$6,800,182 15.1%
 Total Operating Expenses \$44,985,440 100.0%
 Reconciling OE Cash Expenditures \$462,169
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$0	\$0	\$0	\$0	\$0	
Bus	124	-	\$17,923,734	\$2,024,743	\$21,129,332	\$39,004	\$41,116,813	
Bus Rapid Transit	8	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0	
Total	152	90	\$17,923,734	\$2,024,743	\$21,129,332	\$39,004	\$41,116,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,475,718	\$867,190	\$0	2,597,143	224,316	1,603,081	113,565	0.0	103	90	14.4%	4.1
Bus	\$35,884,686	\$5,113,052	\$41,116,813	19,916,134	5,873,513	4,625,964	356,280	0.0	158	124	27.4%	6.3
Bus Rapid Transit	\$2,356,417	\$553,359	\$0	1,784,660	607,049	324,728	25,071	19.0	10	8	25.0%	6.0
Vanpool	\$268,619	\$57,302	\$0	796,329	17,221	260,821	6,024	0.0	21	20	5.0%	3.0
Total	\$44,985,440	\$6,590,903	\$41,116,813	25,094,266	6,722,099	6,814,594	500,940	19.0	292	242	17.1%	

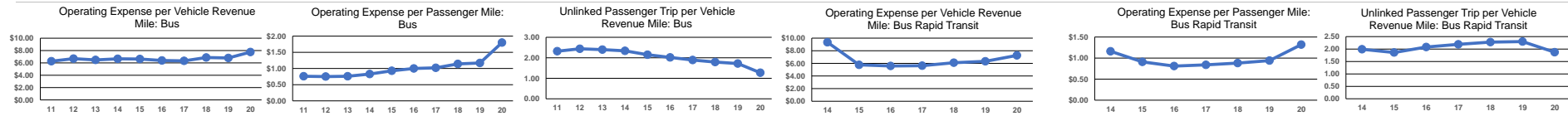
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$57.02
Bus	\$7.76	\$100.72
Bus Rapid Transit	\$7.26	\$93.99
Vanpool	\$1.03	\$44.59
Total	\$6.60	\$89.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.49	\$28.87	0.1	2.0
Bus	\$1.80	\$6.11	1.3	16.5
Bus Rapid Transit	\$1.32	\$3.88	1.9	24.2
Vanpool	\$0.34	\$15.60	0.1	2.9
Total	\$1.79	\$6.69	1.0	13.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA