

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MI  
 58 Square Miles  
 90,057 Population  
 324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

1,135,267 Annual Passenger Miles (PMT)  
 372,664 Annual Unlinked Trips (UPT)  
 1,305 Average Weekday Unlinked Trips  
 849 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50034  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

723 Square Miles  
 158,510 Population

**Service Supplied**

472,329 Annual Vehicle Revenue Miles (VRM)  
 35,505 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 41  
 Service Vehicles 5  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$251,598	\$0	\$251,598	
Bus	9	-	\$445,325	\$46,547	\$0	\$0	\$491,872	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$445,325</b>	<b>\$46,547</b>	<b>\$251,598</b>	<b>\$0</b>	<b>\$743,470</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,344,751	\$65,949	\$251,598	87,718	22,159	146,476	11,422	0.0	27	7	285.7%	8.0
Bus	\$2,800,101	\$292,842	\$491,872	1,047,549	350,505	325,853	24,083	0.0	17	9	88.9%	9.5
<b>Total</b>	<b>\$4,144,852</b>	<b>\$358,791</b>	<b>\$743,470</b>	<b>1,135,267</b>	<b>372,664</b>	<b>472,329</b>	<b>35,505</b>	<b>0.0</b>	<b>44</b>	<b>16</b>	<b>63.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.18	\$117.73	Demand Response	\$15.33
Bus	\$8.59	\$116.27	Bus	\$2.67
<b>Total</b>	<b>\$8.78</b>	<b>\$116.74</b>	<b>Total</b>	<b>\$3.65</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$205,890 4.8%  
 Local Funds \$592,842 13.9%  
 State Funds \$1,414,549 33.3%  
 Federal Assistance \$2,037,102 47.9%

**Total Operating Funds Expended \$4,250,383 100.0%**

**Sources of Capital Funds Expended**

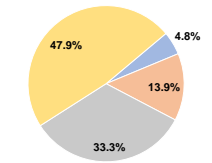
Fares and Directly Generated \$5,986 0.8%  
 Local Funds \$0 0.0%  
 State Funds \$502,877 67.6%  
 Federal Assistance \$234,607 31.6%

**Total Capital Funds Expended \$743,470 100.0%**

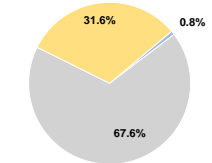
**Summary of Operating Expenses (OE)**

Labor \$3,227,381 77.9%  
 Materials and Supplies \$469,345 11.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$448,126 10.8%  
**Total Operating Expenses \$4,144,852 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$105,531  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 80%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 57%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 73%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.