General Information											Performance Measure Targets - 2021			
Urbanized Area Statistics - 2	Service Consumption				Database Information			Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Re	
Jackson, MI		1,135,267 Annual Passenger Miles (PMT)				NTDID: 50034			nd Directly Generated		\$205,890	4.8%		Equipment - Trucks and other Rubber Tire Vehicles - 80%
58 Square Miles 90,057 Population 324 Pop. Rank out of 498 UZAs		372,664 Annual Unlinked Trips (UPT) 1,305 Average Weekday Unlinked Trips 849 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:			Local Funds		\$592,842 \$1,414,549 \$2,037,102	33.3%	4 99/	Facility - Administrative / Maintenance Facilities - 0%
									State Funds					Facility - Passenger / Parking Facilities - 0%
									Federal Assistance					Rolling Stock - BU - Bus - 57%
Other UZAs Served		12 A	verage Sunday Un	linked Trips										Rolling Stock - CU - Cutaway - 0%
0 Michigan Non-UZA								Total O	perating Funds Expend	ded	\$4,250,383	100.0%	13.9%	Rolling Stock - MV - Minivan - 100%
-						Assets								Rolling Stock - VN - Van - 73%
Service Area Statistics		Service Supplied				Revenue Vehicles 41			Sources of Capital Funds					5
723 Square Miles		472,329 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fares ar	nd Directly Generated		\$5,986	0.8%		
158,510 Population		35,505 Annual Vehicle Revenue Hours (VRH) 16 Vehicles Operated in Maximum Service (VOMS)				acilities	4	Local Funds State Funds			\$0	0.0%	33.3%	
					(OMS) T	Frack Miles					\$502.877			
				or Maximum Service (ane Miles			Federal Assistance		\$234,607	31.6%		
					-7								Capital Funding Sources	
		Modal Characteristics						Tota	I Capital Funds Expend	bob	\$743.470	100.0%		
	Vehicles O		modal onarac	101131103				1018	i Capital i unus Experit	Jeu	\$143,410			
Medel Overview					s of Capital Fur	. de			Cummons of Co	anatina Er			31.6% 0.8%	
Modal Overview	in Maximum				las			Summary of Operating		(OE)				
M	Directly	Purchased	Revenue	Systems and	Facilities and	011	T . (.)		Labor		\$0,007,004	77.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor		\$3,227,381	77.9%		
Demand Response	/	-	\$0	\$0	\$251,598 \$0	\$0	\$251,598		laterials and Supplies		\$469,345	11.3%		
Bus Total	9	-	\$445,325 \$445,325	\$46,547 \$46,547	\$0 \$251.598	\$0 \$0	\$491,872 \$743,470		Operating Expenses		\$0 \$448,126	0.0% 10.8%		
Total	10	-	φ440,320	\$40,347	\$201,090	φU	\$743,470		Total Operating Expenses		\$4,144,852	10.8%	67.6%	
									E Cash Expenditures	565	\$105,531	100.076		
									hased Transportation		\$105,531			
									Reported Separately)		\$0			
								((coported deparately)		φυ			
Operation Characteristics								Fixed Guide	eway Vehicles Availa	ble				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct			les Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route			ximum Service		Spare Vehicles Age in Years ^a	
Demand Response	\$1.344.751	\$65,949	\$251,598	87.718	22,159	146,476	11,422			27	7		285.7% 8.0	
Bus	\$2,800,101	\$292,842	\$491,872	1,047,549	350,505	325,853	24.083			17	9		88.9% 9.5	
Total	\$4,144,852	\$358,791	\$743,470	1,135,267	372,664	472,329	35,505			44	16		63.6%	
Performance Measures		Service Efficiency							Service Effectiveness					
		ating Expenses per		ating Expenses per			Operating Expenses p		Operating Expenses		Unlinked		Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Node		Mile	Unlinked Passenger 1		Vehicle Reve		Vehicle Revenue Hour	
Demand Response		\$9.18		\$117.73		Demand Response		\$15.33	\$60			0.2	1.9	
Bus		\$8.59		\$116.27		Bus		\$2.67		.99		1.1	14.6	
Total		\$8.78		\$116.74	1	Fotal		\$3.65	\$11	.12		0.8	10.5	
Operating Expense per Vehi	cle Revenue	Operating Expense pe	r Passenger Mile:		ger Trip per Vehicle	Opera	ating Expense per Vehicle		Operating Expense				assenger Trip per Vehicle	
Mile: Bus	\$2.00	Bus		Revenue	e Mile: Bus		Mile: Demand Respon		Deman	d Response	0.20	Revenue I	Vile: Demand Response	
10.00	\$3.00			2.00		\$10.00			5.00		0.20			
\$8.00	\$2.00			1.50		\$8.00		•			0.15			
\$4.00	\$1.00		-	1.00		\$4.00			10.00		0.10			
\$2.00				0.50		\$2.00			\$5.00		0.05			
\$0.00 11 12 13 14 15 16 17	\$0.00		17 18 19 20	0.00	15 16 17 18 19	\$0.00		1	50.00	5 16 17	0.00		14 15 16 17 18 19 20	

Notes: [®]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.