

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

9,356,505 Annual Passenger Miles (PMT)  
1,956,058 Annual Unlinked Trips (UPT)  
7,320 Average Weekday Unlinked Trips  
4,471 Average Saturday Unlinked Trips  
2,216 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50035  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

580 Square Miles  
265,066 Population

**Service Supplied**

2,266,955 Annual Vehicle Revenue Miles (VRM)  
172,566 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 127  
Service Vehicles 10  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$1,282,589	\$0	\$0	\$0	\$1,282,589	
Bus	29	-	\$5,245,609	\$338,842	\$431,992	\$25,414	\$6,041,857	
<b>Total</b>	<b>29</b>	<b>46</b>	<b>\$6,528,198</b>	<b>\$338,842</b>	<b>\$431,992</b>	<b>\$25,414</b>	<b>\$7,324,446</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,384,168	\$331,567	\$1,282,589	1,338,082	117,666	890,889	70,519	0.0	48	46	4.4%	5.5
Bus	\$11,102,023	\$2,054,230	\$6,041,857	8,018,423	1,838,392	1,376,066	102,047	0.0	40	29	37.9%	6.1
<b>Total</b>	<b>\$16,486,191</b>	<b>\$2,385,797</b>	<b>\$7,324,446</b>	<b>9,356,505</b>	<b>1,956,058</b>	<b>2,266,955</b>	<b>172,566</b>	<b>0.0</b>	<b>88</b>	<b>75</b>	<b>14.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.04	\$76.35	Demand Response	\$4.02
Bus	\$8.07	\$108.79	Bus	\$1.38
<b>Total</b>	<b>\$7.27</b>	<b>\$95.54</b>	<b>Total</b>	<b>\$1.76</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,523,626 14.6%  
Local Funds \$5,721,946 33.1%  
State Funds \$5,956,510 34.4%  
Federal Assistance \$3,098,800 17.9%

Total Operating Funds Expended \$17,300,882 100.0%

**Sources of Capital Funds Expended**

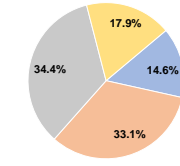
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,464,890 20.0%  
Federal Assistance \$5,859,556 80.0%

Total Capital Funds Expended \$7,324,446 100.0%

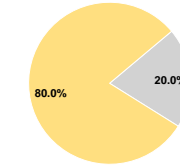
**Summary of Operating Expenses (OE)**

Labor \$8,212,140 49.8%  
Materials and Supplies \$1,662,115 10.1%  
Purchased Transportation \$4,187,523 25.4%  
Other Operating Expenses \$2,424,413 14.7%  
Total Operating Expenses \$16,486,191 100.0%  
Reconciling OE Cash Expenditures \$814,691  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 13%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 50%  
Rolling Stock - VN - Van - 27%



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.