

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 **Square Miles**
 161,280 **Population**
 207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
 172,188 **Population**

Service Consumption

311,496 **Annual Unlinked Trips (UPT)**

Service Supplied

454,280 **Annual Vehicle Revenue Miles (VRM)**
 32,127 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$165,620	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,207,572	31.2%
Federal Assistance	\$2,472,907	63.9%
Other Funds	\$26,673	0.7%
Total Operating Funds Expended	\$3,872,772	100.0%

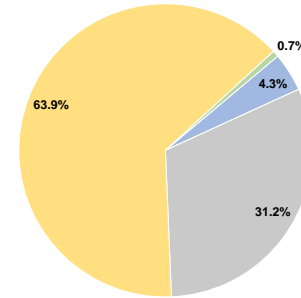
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,123	20.0%
Federal Assistance	\$48,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,617	100.0%

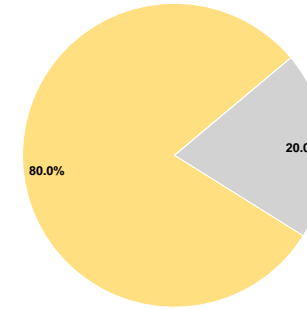
Assets

Revenue Vehicles	35
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$661,809	\$19,130	\$0	10,341	65,861	5,187	5.4
Bus	11	-	\$3,210,963	\$146,490	\$60,617	301,155	388,419	26,940	9.0
Total	15	-	\$3,872,772	\$165,620	\$60,617	311,496	454,280	32,127	

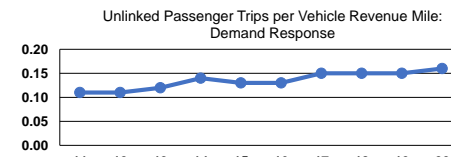
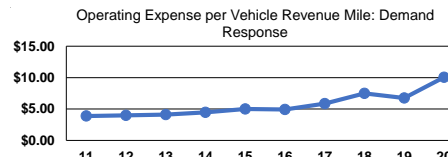
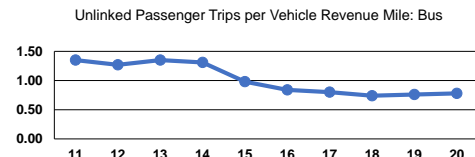
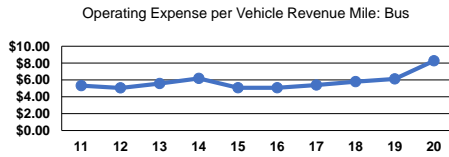
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.05	\$127.59
Bus	\$8.27	\$119.19
Total	\$8.53	\$120.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.00	0.2	2.0
Bus	\$10.66	0.8	11.2
Total	\$12.43	0.7	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.