

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 Square Miles
 237,932 Population

Service Consumption

30,296 Annual Unlinked Trips (UPT)

Service Supplied

109,501 Annual Vehicle Revenue Miles (VRM)
 8,494 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50038
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,698	0.3%
State Funds	\$185,535	34.5%
Federal Assistance	\$350,074	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,307	100.0%

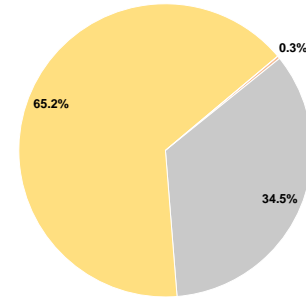
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,552	11.1%
State Funds	\$2,476	17.8%
Federal Assistance	\$9,906	71.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,934	100.0%

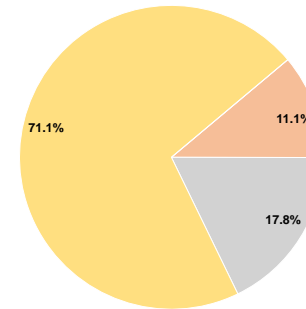
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 14%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$423,398	\$0	\$10,980	23,337	87,745	6,723	4.3
Bus	1	-	\$113,909	\$0	\$2,954	6,959	21,756	1,771	4.3
Total	6	-	\$537,307	\$0	\$13,934	30,296	109,501	8,494	

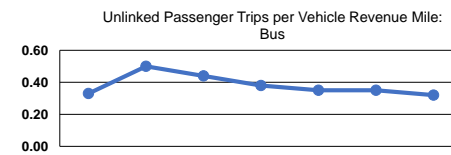
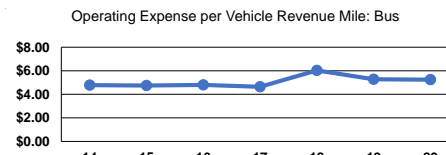
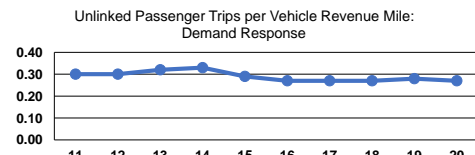
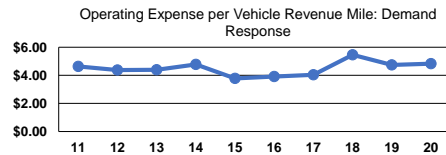
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$62.98
Bus	\$5.24	\$64.32
Total	\$4.91	\$63.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.14	0.3	3.5
Bus	\$16.37	0.3	3.9
Total	\$17.74	0.3	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.