

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
 71 Square Miles
 126,265 Population
 253 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Area Statistics

63 Square Miles
 200,169 Population

Service Consumption

2,385,037 Annual Passenger Miles (PMT)
 372,269 Annual Unlinked Trips (UPT)
 1,519 Average Weekday Unlinked Trips
 484 Average Saturday Unlinked Trips
 44 Average Sunday Unlinked Trips

Service Supplied

895,642 Annual Vehicle Revenue Miles (VRM)
 54,180 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50039
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 82
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$122,544	\$6,615	\$0	\$0	\$129,159	
Bus	28	-	\$47,225	\$48,508	\$120,225	\$0	\$215,958	
Total	52	-	\$169,769	\$55,123	\$120,225	\$0	\$345,117	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,683,378	\$308,814	\$129,159	188,782	36,921	358,147	13,539	0.0	32	24	33.3%	7.6
Bus	\$5,545,193	\$579,045	\$215,958	2,196,255	335,348	537,495	40,641	0.0	45	28	60.7%	15.6
Total	\$8,228,571	\$887,859	\$345,117	2,385,037	372,269	895,642	54,180	0.0	77	52	32.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.49	\$198.20	Demand Response	\$14.21
Bus	\$10.32	\$136.44	Bus	\$2.52
Total	\$9.19	\$151.87	Total	\$3.45

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$897,234 10.7%
 Local Funds \$940,443 11.2%
 State Funds \$2,276,496 27.1%
 Federal Assistance \$4,282,322 51.0%

Total Operating Funds Expended \$8,396,495 100.0%

Sources of Capital Funds Expended

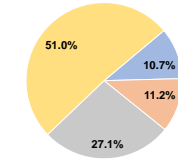
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$227,530 65.9%
 Federal Assistance \$117,587 34.1%

Total Capital Funds Expended \$345,117 100.0%

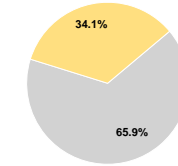
Summary of Operating Expenses (OE)

Labor \$6,000,422 72.9%
 Materials and Supplies \$918,673 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,309,476 15.9%
Total Operating Expenses \$8,228,571 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

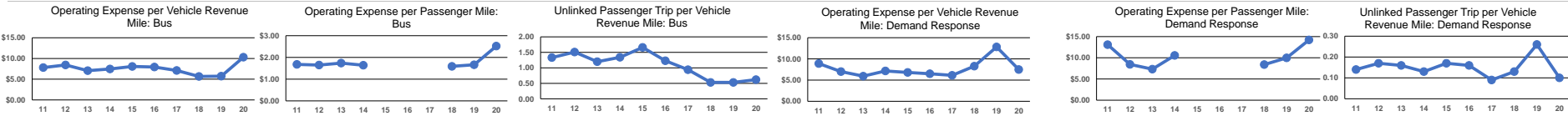


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 89%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.