

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA, 11 Detroit, MI

**Service Consumption**

22,340,771 Annual Passenger Miles (PMT)  
 3,936,319 Annual Unlinked Trips (UPT)  
 13,958 Average Weekday Unlinked Trips  
 4,961 Average Saturday Unlinked Trips  
 3,874 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50040  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

707 Square Miles  
 847,929 Population

**Service Supplied**

5,137,566 Annual Vehicle Revenue Miles (VRM)  
 378,285 Annual Vehicle Revenue Hours (VRH)  
 304 Vehicles Operated in Maximum Service (VOMS)  
 351 Vehicles Available for Maximum Service (VAMS)

**Assets**

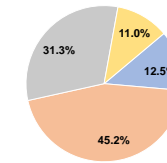
Revenue Vehicles 471  
 Service Vehicles 20  
 Facilities 3  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,948,824 12.5%  
 Local Funds \$17,886,868 45.2%  
 State Funds \$12,403,328 31.3%  
 Federal Assistance \$4,369,724 11.0%

**Operating Funding Sources**

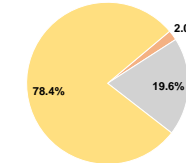


Total Operating Funds Expended \$39,608,744 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$138,660 2.0%  
 State Funds \$1,349,796 19.6%  
 Federal Assistance \$5,399,185 78.4%

**Capital Funding Sources**



Total Capital Funds Expended \$6,887,641 100.0%

**Summary of Operating Expenses (OE)**

Labor \$24,960,538 65.1%  
 Materials and Supplies \$3,266,156 8.5%  
 Purchased Transportation \$5,772,408 15.1%  
 Other Operating Expenses \$4,340,458 11.3%  
**Total Operating Expenses \$38,339,560 100.0%**  
 Reconciling OE Cash Expenditures \$1,269,184  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	20	67	\$605,292	\$44,163	\$0	\$0	\$649,455	
Bus	84	-	\$4,055,908	\$162,598	\$1,992,031	\$27,649	\$6,238,186	
Vanpool	-	127	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>107</b>	<b>197</b>	<b>\$4,661,200</b>	<b>\$206,761</b>	<b>\$1,992,031</b>	<b>\$27,649</b>	<b>\$6,887,641</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$760,277	\$658,574	\$0	1,720,972	62,718	189,986	5,982	0.0	13	6	116.7%	5.0
Demand Response	\$6,439,051	\$407,944	\$649,455	1,171,712	133,417	653,932	73,522	0.0	107	87	23.0%	3.2
Bus	\$30,102,659	\$2,458,256	\$6,238,186	12,665,542	3,546,585	2,484,342	250,492	0.0	104	84	23.8%	5.2
Vanpool	\$1,037,573	\$965,136	\$0	6,782,545	193,599	1,809,306	48,289	0.0	127	127	0.0%	0.6
<b>Total</b>	<b>\$38,339,560</b>	<b>\$4,489,910</b>	<b>\$6,887,641</b>	<b>22,340,771</b>	<b>3,936,319</b>	<b>5,137,566</b>	<b>378,285</b>	<b>0.0</b>	<b>351</b>	<b>304</b>	<b>13.4%</b>	

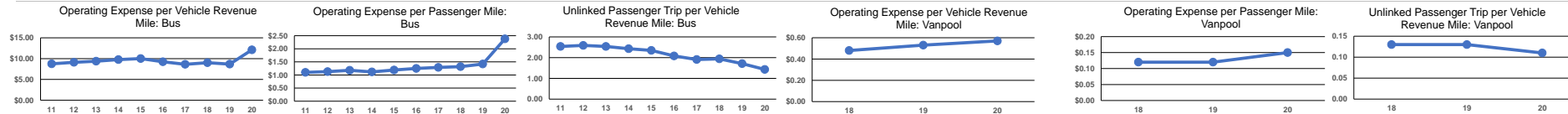
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$127.09
Demand Response	\$9.85	\$87.58
Bus	\$12.12	\$120.17
Vanpool	\$0.57	\$21.49
<b>Total</b>	<b>\$7.46</b>	<b>\$101.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$12.12	0.3	10.5
Demand Response	\$5.50	\$48.26	0.2	1.8
Bus	\$2.38	\$8.49	1.4	14.2
Vanpool	\$0.15	\$5.36	0.1	4.0
<b>Total</b>	<b>\$1.72</b>	<b>\$9.74</b>	<b>0.8</b>	<b>10.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.