

General Information

Urbanized Area Statistics - 2010 Census
 Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 2,820,071 Annual Passenger Miles (PMT)
 740,693 Annual Unlinked Trips (UPT)
 2,425 Average Weekday Unlinked Trips
 1,659 Average Saturday Unlinked Trips
 647 Average Sunday Unlinked Trips

Database Information
 NTDID: 50043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 118,930 Population

Service Supplied
 1,074,168 Annual Vehicle Revenue Miles (VRM)
 95,917 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 15
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$781,609	\$305,812	\$149,726	\$0	\$1,237,147	
Total	35	-	\$781,609	\$305,812	\$149,726	\$0	\$1,237,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,841,125	\$272,048	\$0	229,907	36,844	208,640	19,252
Bus	\$5,981,393	\$1,062,295	\$1,237,147	2,590,164	703,849	865,528	76,665
Total	\$7,822,518	\$1,334,343	\$1,237,147	2,820,071	740,693	1,074,168	95,917

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.82	\$95.63
Bus	\$6.91	\$78.02
Total	\$7.28	\$81.56

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,568,401 20.0%
 Local Funds \$1,032,960 13.2%
 State Funds \$2,252,840 28.8%
 Federal Assistance \$2,968,317 37.9%

Total Operating Funds Expended \$7,822,518 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$447,324 36.2%
 State Funds \$0 0.0%
 Federal Assistance \$789,823 63.8%

Total Capital Funds Expended \$1,237,147 100.0%

Summary of Operating Expenses (OE)

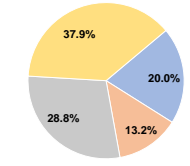
Labor	\$6,113,074	78.1%
Materials and Supplies	\$861,280	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$848,164	10.8%
Total Operating Expenses	\$7,822,518	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	14	13	7.7%	4.3
0.0	22	22	0.0%	6.7
0.0	36	35	2.8%	

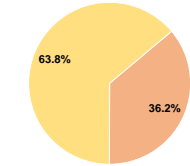
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.01	\$49.97	0.2	1.9
Bus	\$2.31	\$8.50	0.8	9.2
Total	\$2.77	\$10.56	0.7	7.7

Operating Funding Sources

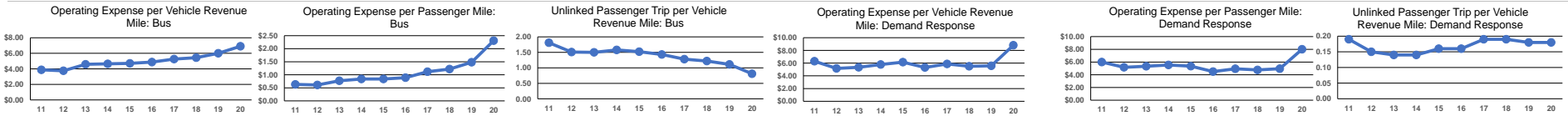


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 32%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.