

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,642,328 Annual Passenger Miles (PMT)  
 1,104,835 Annual Unlinked Trips (UPT)  
 4,261 Average Weekday Unlinked Trips  
 429 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50044  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 111 Square Miles  
 268,485 Population

**Service Supplied**  
 1,710,420 Annual Vehicle Revenue Miles (VRM)  
 124,678 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 65  
 Service Vehicles 14  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

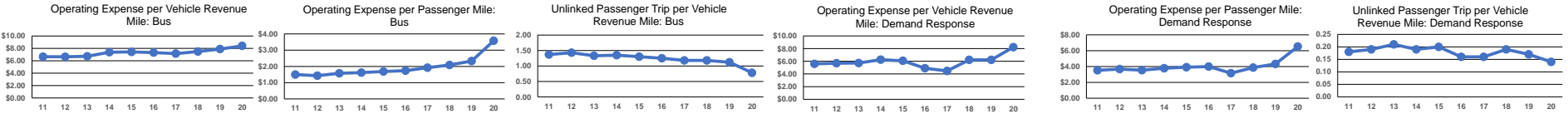
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$288,003	\$0	\$0	\$0	\$288,003
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$0</b>	<b>\$288,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,003</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,849,651	\$108,355	\$0	437,258	47,056	346,287	26,739	0.0	20	20	0.0%	6.8
Bus	\$11,475,722	\$1,068,036	\$288,003	3,205,070	1,057,779	1,364,133	97,939	0.0	43	29	48.3%	8.2
<b>Total</b>	<b>\$14,325,373</b>	<b>\$1,176,391</b>	<b>\$288,003</b>	<b>3,642,328</b>	<b>1,104,835</b>	<b>1,710,420</b>	<b>124,678</b>	<b>0.0</b>	<b>63</b>	<b>49</b>	<b>22.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.23	\$106.57	\$6.52	\$60.56	0.1
Bus	\$8.41	\$117.17	\$3.58	\$10.85	10.8
<b>Total</b>	<b>\$8.38</b>	<b>\$114.90</b>	<b>\$3.93</b>	<b>\$12.97</b>	<b>8.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,402,614 9.8%  
 Local Funds \$6,561,128 45.8%  
 State Funds \$2,112,415 14.7%  
 Federal Assistance \$4,249,898 29.7%

**Operating Funding Sources**

**Total Operating Funds Expended \$14,326,055 100.0%**

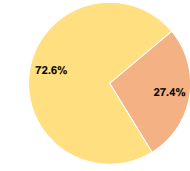
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$78,791 27.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$209,212 72.6%

**Capital Funding Sources**

**Total Capital Funds Expended \$288,003 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$11,309,137 78.9%  
 Materials and Supplies \$1,526,426 10.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,489,810 10.4%  
**Total Operating Expenses \$14,325,373 100.0%**  
 Reconciling OE Cash Expenditures \$682  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 42%