			<b>General Inform</b>	mation						Financial In	nformatio	on		Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					nding Sources	Performance Measure - Asset Type - Target % not in State of G	
Fort Wayne, IN		3,642,328 Annual Passenger Miles (PMT)				NTDID: 5	0044	Fares and Directly Generated		\$1,402,614	9.8%			Equipment - Trucks and other Rubber Tire Vehicles - 75%
172 Square Miles		1,104,835 Annual Unlinked Trips (UPT)				Reporter Type: F	ull Reporter		Local Funds	\$6,561,128	45.8%			Facility - Administrative / Maintenance Facilities - 0%
313,492 Population		4,261 Average Weekday Unlinked Trips				Asset Type: Tier II			State Funds	\$2,112,415	14.7%	29.7%	Facility - Passenger / Parking Facilities - 0%	
119 Pop. Rank out of 498 UZAs		429 Average Saturday Unlinked Trips				Sponsor NTDID:		Fee	deral Assistance	\$4,249,898	29.7%			Rolling Stock - BU - Bus - 14%
•		0 A	verage Sunday Un	inked Trips		•							9.8%	Rolling Stock - CU - Cutaway - 42%
								Total Operat	ing Funds Expended	\$14.326.055	100.0%	14.7%		········
						Assets				,,				
Service Area Statistics		Service Supplied				Revenue Vehicles	65		Sources of Capita	I Funds Expended				
111 Square Miles		1,710,420 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	14	Fares and Directly Generated		\$0	0.0%		45.8%	
268,485 Population			nnual Vehicle Reve			Facilities	4	r aroo and Dr	Local Funds	\$78,791	27.4%			
200,400 1 000000				n Maximum Service (		Frack Miles	-		State Funds	\$0	0.0%			
				or Maximum Service		Lane Miles		Fe	deral Assistance	\$209,212	72.6%			
		00 •	chieles Available h			Lane Miles		100		φ200,212	12.070	Capital Fund	ing Sources	
			Modal Charac	toristics				Total Car	ital Funds Expended	\$288.003	100.0%	oupitui i unu	ing oburbes	
	Vahiala - O			101131103				Total Cap	ntai runus Expended	\$288,003				
Ma dal Oran dana	Vehicles O									····· E········ (0E)				
Modal Overview					ses of Capital Funds Facilities and				Summary of Operating I					
<b>M</b> - 4-	Directly		Revenue	Systems and		01	<b>T</b> . ( . )		Labor	\$14 000 407	70.00/			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$11,309,137	78.9%	72.6%		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$1,526,426	10.7%		27.4%	
Bus Total	29 49	-	\$0 \$0	\$288,003 \$288,003	\$0 \$0	\$0 \$0	\$288,003 \$288,003		d Transportation rating Expenses	\$0 \$1,489,810	0.0% 10.4%			
Iotal	49		\$U	<b>⊅</b> 200,003	<b>\$</b> U	<b>۵</b> ۵	\$200,003		Operating Expenses	\$1,469,610	10.4%			
								Reconciling OE Ca		\$14,325,373	100.0%			
									d Transportation	\$00Z				
									rted Separately)	\$0				
								(itepo	neu ocparatery)	φυ				
Operation Characteristics								Fixed Guidewav	Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	erage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	s	pare Vehicles A	ne in Years <sup>a</sup>	
Demand Response	\$2.849.651	\$108,355	\$0	437.258	47.056	346.287	26,739	0.0		20		0.0%	6.8	
Bus	\$11,475,722	\$1,068,036	\$288,003	3,205,070	1,057,779	1,364,133	97,939	0.0		29		48.3%	8.2	
Total	\$14,325,373	\$1,176,391	\$288,003	3,642,328	1,104,835	1,710,420	124,678	0.0	63	49		22.2%		
Performance Measures			rvice Efficiency						Service Effec					
		rating Expenses per		ating Expenses per			Operating Expenses pe		erating Expenses per	Unlinked			ed Trips per	
Mode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Node			inked Passenger Trip	Vehicle Reve		Vehicle Re	venue Hour	
Demand Response		\$8.23		\$106.57		Demand Response		\$6.52	\$60.56		0.1		1.8	
Bus		\$8.41		\$117.17		Bus		\$3.58	\$10.85		0.8		10.8	
Total		\$8.38		\$114.90	1	Fotal		\$3.93	\$12.97		0.6		8.9	
Operating Expense per Vehic	cle Revenue	Operating Expense pe	r Passenger Mile	I Inlinked Passer	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Povonuo	Operating Expense pe	r Passenger Mile	Linlinkod Pr	assenger Trip per V	phielo	
Mile: Bus		Bus			e Mile: Bus	Oper	Mile: Demand Respons		Demand Re			lile: Demand Resp		
0.00	\$4.00			2.00		\$10.00		\$8.00		0.25				
8.00	\$3.00			1.50		\$8.00	• • •	\$6.00		0.20				
						\$6.00				0.15				
6.00	\$2.00			1.00		64.00		\$4.00		0.10				
6.00 4.00 2.00	\$2.00 \$1.00			0.50		\$4.00		\$4.00		0.10 0.05				

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.