

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 686,584 Annual Passenger Miles (PMT)
 505,733 Annual Unlinked Trips (UPT)
 1,795 Average Weekday Unlinked Trips
 895 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 38 Square Miles
 102,746 Population

Service Supplied
 894,112 Annual Vehicle Revenue Miles (VRM)
 67,657 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Total	21	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$685,288	\$34,987	\$0	66,781	12,554	64,167	4,869	0.0	5	4	25.0%	4.3
Bus	\$6,452,274	\$390,902	\$0	619,803	493,179	829,945	62,788	0.0	20	17	17.7%	8.7
Total	\$7,137,562	\$425,889	\$0	686,584	505,733	894,112	67,657	0.0	25	21	16.0%	

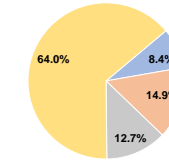
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.68	\$140.75	Demand Response	\$10.26	\$54.59	0.2	2.6
Bus	\$7.77	\$102.76	Bus	\$10.41	\$13.08	0.6	7.9
Total	\$7.98	\$105.50	Total	\$10.40	\$14.11	0.6	7.5

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$596,365 8.4%
 Local Funds \$1,066,536 14.9%
 State Funds \$903,407 12.7%
 Federal Assistance \$4,571,254 64.0%
Total Operating Funds Expended \$7,137,562 100.0%

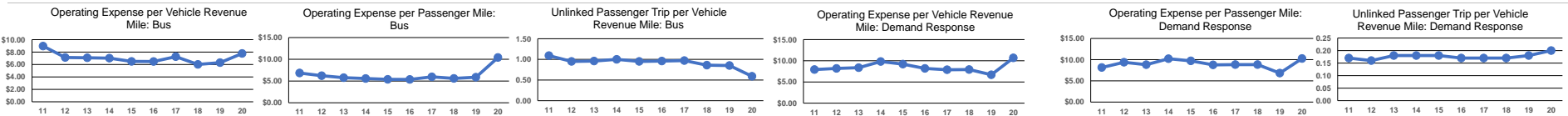
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$5,390,453 75.5%
 Materials and Supplies \$607,323 8.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,139,786 16.0%
Total Operating Expenses \$7,137,562 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 100%