

General Information

Urbanized Area Statistics - 2010 Census
 Bloomington-Normal, IL
 49 Square Miles
 132,600 Population
 243 Pop. Rank out of 498 UZAs

Service Consumption
 5,412,774 Annual Passenger Miles (PMT)
 2,188,176 Annual Unlinked Trips (UPT)
 7,072 Average Weekday Unlinked Trips
 4,486 Average Saturday Unlinked Trips
 2,904 Average Sunday Unlinked Trips

Database Information
 NTDID: 50047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 46 Square Miles
 129,107 Population

Service Supplied
 1,571,252 Annual Vehicle Revenue Miles (VRM)
 130,211 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 10
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$315,326	\$484,128	\$799,454	\$799,454
Total	41	-	\$0	\$0	\$315,326	\$484,128	\$799,454	\$799,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,175,617	\$148,347	\$0	377,721	70,066	321,200	27,654	0.0	18	15	20.0%	4.3
Bus	\$9,833,788	\$1,055,352	\$799,454	5,035,053	2,118,110	1,250,052	102,557	0.0	39	26	50.0%	7.8
Total	\$13,009,405	\$1,203,699	\$799,454	5,412,774	2,188,176	1,571,252	130,211	0.0	57	41	28.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.89	\$114.83	Demand Response	\$8.41
Bus	\$7.87	\$95.89	Bus	\$1.95
Total	\$8.28	\$99.91	Total	\$2.40

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,336,180 10.3%
 Local Funds \$1,077,938 8.3%
 State Funds \$8,443,483 64.9%
 Federal Assistance \$2,151,804 16.5%

Total Operating Funds Expended \$13,009,405 100.0%

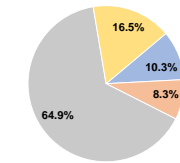
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$542,681 67.9%
 State Funds \$82,586 10.3%
 Federal Assistance \$174,187 21.8%

Total Capital Funds Expended \$799,454 100.0%

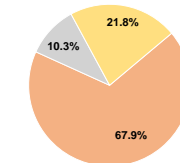
Summary of Operating Expenses (OE)

Labor	\$10,479,134	80.6%
Materials and Supplies	\$1,385,851	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,144,420	8.8%
Total Operating Expenses	\$13,009,405	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.