

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption
 27,912,187 Annual Passenger Miles (PMT)
 5,907,773 Annual Unlinked Trips (UPT)
 18,953 Average Weekday Unlinked Trips
 11,913 Average Saturday Unlinked Trips
 7,483 Average Sunday Unlinked Trips

Database Information
 NTDID: 50050
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 396 Square Miles
 928,281 Population

Service Supplied
 10,457,025 Annual Vehicle Revenue Miles (VRM)
 764,359 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 276 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 307
 Service Vehicles 43
 Facilities 43
 Track Miles -
 Lane Miles -

Modal Characteristics

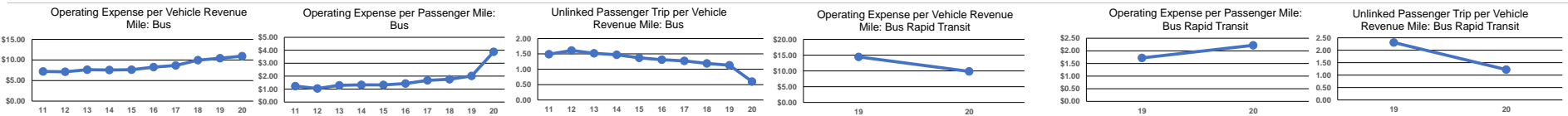
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	73	\$1,333,050	\$0	\$2,543,257	\$0	\$3,876,307	
Bus	134	-	\$15,004,337	\$1,555,859	\$6,376,893	\$4,736,729	\$27,673,818	
Bus Rapid Transit	18	-	\$0	\$8,973,807	\$1,374,230	\$0	\$10,348,037	
Total	152	73	\$16,337,387	\$10,529,666	\$10,294,380	\$4,736,729	\$41,898,162	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,130,004	\$628,756	\$3,876,307	2,034,638	167,217	1,750,844	124,137	0.0	84	73	15.1%	2.5
Bus	\$86,088,191	\$4,559,013	\$27,673,818	22,209,823	4,727,232	7,876,911	580,114	0.0	161	134	20.2%	6.5
Bus Rapid Transit	\$8,159,169	\$803,878	\$10,348,037	3,667,726	1,013,324	829,270	60,108	26.1	31	18	72.2%	1.4
Total	\$104,377,364	\$5,991,647	\$41,898,162	27,912,187	5,907,773	10,457,025	764,359	26.1	276	225	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	\$81.60	\$4.98	\$60.58	0.1	1.3
Bus	\$10.93	\$148.40	\$3.88	\$18.21	0.6	8.1
Bus Rapid Transit	\$9.84	\$135.74	\$2.22	\$8.05	1.2	16.9
Total	\$9.98	\$136.56	\$3.74	\$17.67	0.6	7.7

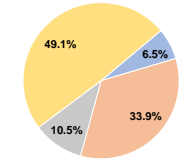


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,867,499 6.5%
 Local Funds \$35,704,002 33.9%
 State Funds \$11,107,800 10.5%
 Federal Assistance \$51,796,782 49.1%

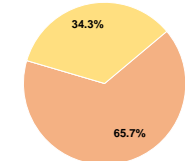
Operating Funding Sources



Total Operating Funds Expended \$105,476,083 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$27,515,744 65.7%
 State Funds \$0 0.0%
 Federal Assistance \$14,382,418 34.3%

Capital Funding Sources



Total Capital Funds Expended \$41,898,162 100.0%

Summary of Operating Expenses (OE)

Labor \$66,607,437 63.8%
 Materials and Supplies \$11,437,483 11.0%
 Purchased Transportation \$8,111,844 7.8%
 Other Operating Expenses \$18,220,600 17.5%
Total Operating Expenses \$104,377,364 100.0%
 Reconciling OE Cash Expenditures \$1,098,719
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	\$81.60	\$4.98	\$60.58	0.1	1.3
Bus	\$10.93	\$148.40	\$3.88	\$18.21	0.6	8.1
Bus Rapid Transit	\$9.84	\$135.74	\$2.22	\$8.05	1.2	16.9
Total	\$9.98	\$136.56	\$3.74	\$17.67	0.6	7.7

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%