

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 6,223,275 Annual Passenger Miles (PMT)
 2,324,834 Annual Unlinked Trips (UPT)
 8,159 Average Weekday Unlinked Trips
 2,790 Average Saturday Unlinked Trips
 1,336 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,640,111 Annual Vehicle Revenue Miles (VRM)
 130,493 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 85
 Service Vehicles 16
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

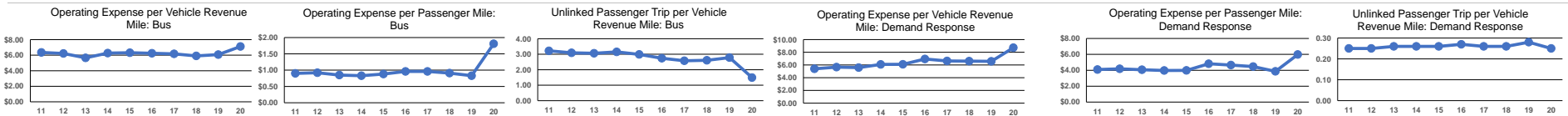
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,308,901	\$64,558	\$234,593	\$36,263	\$2,644,315	
Total	61	-	\$2,308,901	\$64,558	\$234,593	\$36,263	\$2,644,315	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$785,929	\$74,205	\$0	131,334	22,525	90,155	7,389	0.0	6	5	20.0%	4.0
Bus	\$11,042,922	\$2,707,690	\$2,644,315	6,091,941	2,302,309	1,549,956	123,104	0.0	67	56	19.6%	7.7
Total	\$11,828,851	\$2,781,895	\$2,644,315	6,223,275	2,324,834	1,640,111	130,493	0.0	73	61	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.72	\$106.36	Demand Response	\$5.98	\$34.89	0.2	3.0
Bus	\$7.12	\$89.70	Bus	\$1.81	\$4.80	1.5	18.7
Total	\$7.21	\$90.65	Total	\$1.90	\$5.09	1.4	17.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,207,456 27.0%
 Local Funds \$272,732 2.3%
 State Funds \$4,251,974 35.8%
 Federal Assistance \$4,139,388 34.9%

Total Operating Funds Expended \$11,871,550 100.0%

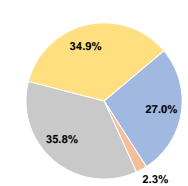
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$529,317 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,114,998 80.0%

Total Capital Funds Expended \$2,644,315 100.0%

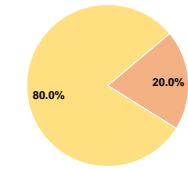
Summary of Operating Expenses (OE)

Labor \$9,529,982 80.6%
 Materials and Supplies \$869,416 7.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,429,453 12.1%
Total Operating Expenses \$11,828,851 100.0%
 Reconciling OE Cash Expenditures \$42,699
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 17%