

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,681,079 Annual Passenger Miles (PMT)  
 939,294 Annual Unlinked Trips (UPT)  
 3,126 Average Weekday Unlinked Trips  
 2,950 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50052  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 68 Square Miles  
 154,346 Population

**Service Supplied**  
 1,319,833 Annual Vehicle Revenue Miles (VRM)  
 101,905 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 67  
 Service Vehicles 10  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$366,711	\$40,846	\$0	\$0	\$407,557	
Bus	35	-	\$143,068	\$28,827	\$424,975	\$0	\$596,870	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$509,779</b>	<b>\$69,673</b>	<b>\$424,975</b>	<b>\$0</b>	<b>\$1,004,427</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,738,541	\$82,555	\$407,557	334,753	48,354	263,358	19,837	0.0	21	16	31.3%	5.1
Bus	\$8,708,110	\$750,779	\$596,870	3,346,326	890,940	1,056,475	82,068	0.0	49	35	40.0%	11.2
<b>Total</b>	<b>\$10,446,651</b>	<b>\$833,334</b>	<b>\$1,004,427</b>	<b>3,681,079</b>	<b>939,294</b>	<b>1,319,833</b>	<b>101,905</b>	<b>0.0</b>	<b>70</b>	<b>51</b>	<b>27.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.60	\$87.64	Demand Response	\$5.19	\$35.95	0.2	2.4
Bus	\$8.24	\$106.11	Bus	\$2.60	\$9.77	0.8	10.9
<b>Total</b>	<b>\$7.92</b>	<b>\$102.51</b>	<b>Total</b>	<b>\$2.84</b>	<b>\$11.12</b>	<b>0.7</b>	<b>9.2</b>

**Financial Information**

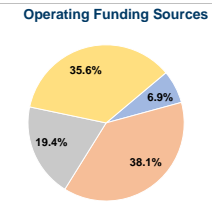
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$718,291 6.9%  
 Local Funds \$3,979,559 38.1%  
 State Funds \$2,029,842 19.4%  
 Federal Assistance \$3,718,959 35.6%

**Total Operating Funds Expended \$10,446,651 100.0%**

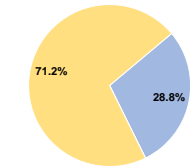
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$289,348 28.8%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$715,079 71.2%

**Total Capital Funds Expended \$1,004,427 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$8,139,243 77.9%  
 Materials and Supplies \$747,215 7.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,560,193 14.9%  
**Total Operating Expenses \$10,446,651 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

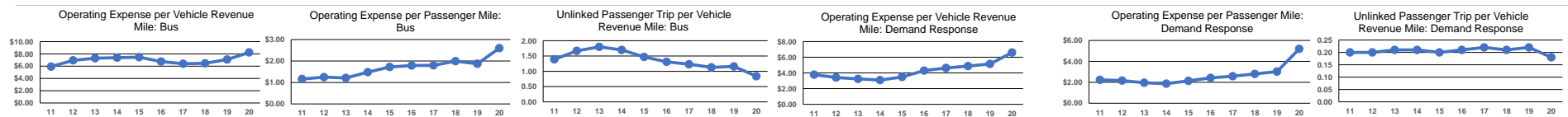


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 11%



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.