

**General Information**

**Urbanized Area Statistics - 2010 Census**

Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

221,109 Annual Passenger Miles (PMT)  
 144,126 Annual Unlinked Trips (UPT)  
 553 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50053  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

18 Square Miles  
 59,614 Population

**Service Supplied**

416,783 Annual Vehicle Revenue Miles (VRM)  
 34,224 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 13  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |            | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |            |       |
| Demand Response | 3                                    | -                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |       |
| Bus             | 8                                    | -                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |       |
| <b>Total</b>    | <b>11</b>                            | <b>-</b>                 | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|-----------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$391,820          | \$15,570        | \$0                   | 38,076                 | 9,323                 | 18,111                       | 3,198                        | 0.0                                    | 3                                      | 3                                    | 0.0%                   | 9.3                                     |
| Bus             | \$2,158,362        | \$80,573        | \$0                   | 183,033                | 134,803               | 398,672                      | 31,026                       | 0.0                                    | 12                                     | 8                                    | 50.0%                  | 5.0                                     |
| <b>Total</b>    | <b>\$2,550,182</b> | <b>\$96,143</b> | <b>\$0</b>            | <b>221,109</b>         | <b>144,126</b>        | <b>416,783</b>               | <b>34,224</b>                | <b>0.0</b>                             | <b>15</b>                              | <b>11</b>                            | <b>26.7%</b>           |   |

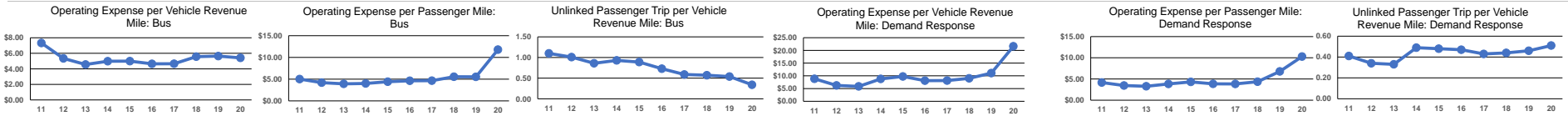
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode            | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Demand Response | \$21.63                                     | \$122.52                                    | Demand Response | \$10.29                               |
| Bus             | \$5.41                                      | \$69.57                                     | Bus             | \$11.79                               |
| <b>Total</b>    | <b>\$6.12</b>                               | <b>\$74.51</b>                              | <b>Total</b>    | <b>\$11.53</b>                        |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$42.03  | 0.5                                     | 2.9                                     |
| Bus             | \$16.01  | 0.3                                     | 4.3                                     |
| <b>Total</b>    | <b>\$17.69</b>                                 | <b>0.3</b>                              | <b>4.2</b>                              |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$70,381 2.8%  
 Local Funds \$241,902 9.5%  
 State Funds \$533,033 20.9%  
 Federal Assistance \$1,704,866 66.9%

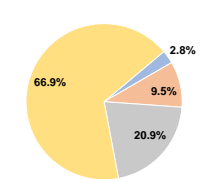
**Total Operating Funds Expended \$2,550,182 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

| Category                                       | Amount             | Percentage    |
|--|--------------------|---------------|
| Labor  | \$2,031,240        | 79.7%         |
| Materials and Supplies                         | \$283,048          | 11.1%         |
| Purchased Transportation                       | \$0                | 0.0%          |
| Other Operating Expenses                       | \$235,894          | 9.3%          |
| <b>Total Operating Expenses</b>                | <b>\$2,550,182</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0                |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%