

General Information

Urbanized Area Statistics - 2010 Census
 Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption
 2,975,456 Annual Passenger Miles (PMT)
 810,108 Annual Unlinked Trips (UPT)
 2,874 Average Weekday Unlinked Trips
 1,401 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 27 Square Miles
 70,085 Population

Service Supplied
 859,895 Annual Vehicle Revenue Miles (VRM)
 62,984 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

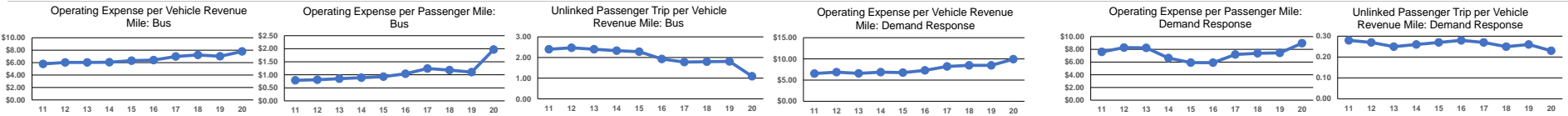
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$205,230	\$0	\$0	\$0	\$0	\$205,230
Total	36	-	\$205,230	\$0	\$0	\$0	\$0	\$205,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,487,911	\$33,484	\$0	166,057	34,031	149,893	11,987	0.0	16	9	77.8%	3.0
Bus	\$5,537,745	\$124,592	\$205,230	2,809,399	776,077	710,002	50,997	0.0	31	27	14.8%	10.8
Total	\$7,025,656	\$158,076	\$205,230	2,975,456	810,108	859,895	62,984	0.0	47	36	23.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	\$124.13	Demand Response	\$8.96	\$43.72	0.2	2.8
Bus	\$7.80	\$108.59	Bus	\$1.97	\$7.14	1.1	15.2
Total	\$8.17	\$111.55	Total	\$2.36	\$8.67	0.9	12.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$43,353 0.6%
 Local Funds \$3,541,177 49.9%
 State Funds \$1,482,400 20.9%
 Federal Assistance \$2,026,228 28.6%

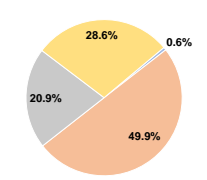
Total Operating Funds Expended \$7,093,158 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$205,230 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

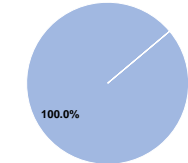
Total Capital Funds Expended \$205,230 100.0%

Summary of Operating Expenses (OE)
 Labor \$4,958,814 70.6%
 Materials and Supplies \$707,612 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,359,230 19.3%
Total Operating Expenses \$7,025,656 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$67,502

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 0%