

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

105 Square Miles
 209,896 Population

Service Consumption

14,375,019 Annual Passenger Miles (PMT)
 2,359,815 Annual Unlinked Trips (UPT)
 7,850 Average Weekday Unlinked Trips
 4,368 Average Saturday Unlinked Trips
 1,650 Average Sunday Unlinked Trips

Service Supplied

3,088,211 Annual Vehicle Revenue Miles (VRM)
 180,755 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 105
 Service Vehicles 22
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,324,315 8.9%
 Local Funds \$4,305,943 16.5%
 State Funds \$16,040,641 61.3%
 Federal Assistance \$3,479,984 13.3%

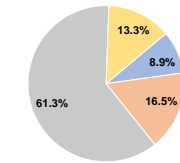
Total Operating Funds Expended \$26,150,883 100.0%

Sources of Capital Funds Expended

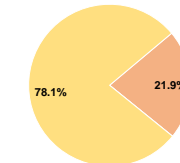
Fares and Directly Generated \$0 0.0%
 Local Funds \$621,827 21.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,212,187 78.1%

Total Capital Funds Expended \$2,834,014 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$16,842,864 64.7%
 Materials and Supplies \$2,658,317 10.2%
 Purchased Transportation \$3,605,864 13.8%
 Other Operating Expenses \$2,940,525 11.3%
 Total Operating Expenses \$26,047,570 100.0%
 Reconciling OE Cash Expenditures \$103,313
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$191,332	\$2,335,197	\$307,485	\$2,834,014	
Total	45	46	\$0	\$191,332	\$2,335,197	\$307,485	\$2,834,014	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,145,779	\$313,966	\$0	967,552	132,661	1,060,411	68,583	0.0	48	46	4.4%	3.6
Bus	\$21,901,791	\$1,105,604	\$2,834,014	13,407,467	2,227,154	2,027,800	112,172	0.0	61	45	35.6%	12.6
Total	\$26,047,570	\$1,419,570	\$2,834,014	14,375,019	2,359,815	3,088,211	180,755	0.0	109	91	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.91	\$60.45	Demand Response	\$4.28
Bus	\$10.80	\$195.25	Bus	\$1.63
Total	\$8.43	\$144.10	Total	\$1.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.25	0.1	1.9
Bus	\$9.83	1.1	19.9
Total	\$11.04	0.8	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%