

General Information

Urbanized Area Statistics - 2010 Census
Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption
13,124,294 Annual Passenger Miles (PMT)
2,675,920 Annual Unlinked Trips (UPT)
8,991 Average Weekday Unlinked Trips
5,623 Average Saturday Unlinked Trips
3,022 Average Sunday Unlinked Trips

Database Information
NTDID: 50057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
46 Square Miles
120,378 Population

Service Supplied
2,496,384 Annual Vehicle Revenue Miles (VRM)
173,118 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 83
Service Vehicles 12
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

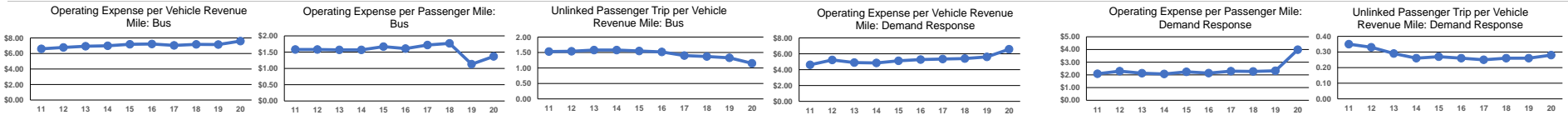
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$590,893	\$0	\$39,965	\$0	\$630,858
Bus	46	-	\$3,019,935	\$0	\$1,097,493	\$0	\$4,117,428
Total	55	8	\$3,610,828	\$0	\$1,137,458	\$0	\$4,748,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,538,597	\$54,025	\$0	386,238	64,488	234,097	18,410	0.0	18	14	28.6%	4.3
Ferryboat	\$529,302	\$187,242	\$630,858	254,646	37,533	14,674	1,938	8.1	3	3	0.0%	20.3
Bus	\$17,081,127	\$733,640	\$4,117,428	12,483,410	2,573,899	2,247,613	152,770	0.0	60	46	30.4%	7.5
Total	\$19,149,026	\$974,907	\$4,748,286	13,124,294	2,675,920	2,496,384	173,118	8.1	81	63	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$83.57	Demand Response	\$3.98	\$23.86	0.3	3.5
Ferryboat	\$36.07	\$273.12	Ferryboat	\$2.08	\$14.10	2.6	19.4
Bus	\$7.60	\$111.81	Bus	\$1.37	\$6.64	1.1	16.8
Total	\$7.67	\$110.61	Total	\$1.46	\$7.16	1.1	15.5

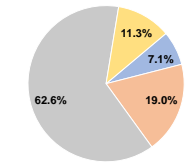


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,402,452 7.1%
Local Funds \$3,747,866 19.0%
State Funds \$12,323,473 62.6%
Federal Assistance \$2,227,018 11.3%

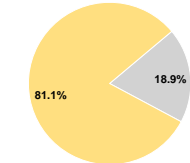
Operating Funding Sources



Total Operating Funds Expended \$19,700,809 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$897,849 18.9%
Federal Assistance \$3,850,437 81.1%

Capital Funding Sources



Total Capital Funds Expended \$4,748,286 100.0%

Summary of Operating Expenses (OE)

Labor \$12,305,177 64.3%
Materials and Supplies \$1,798,400 9.4%
Purchased Transportation \$976,462 5.1%
Other Operating Expenses \$4,068,987 21.2%
Total Operating Expenses \$19,149,026 100.0%
Reconciling OE Cash Expenditures \$360,874
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%