

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

6,460,910 Annual Passenger Miles (PMT)
1,383,097 Annual Unlinked Trips (UPT)
4,732 Average Weekday Unlinked Trips
2,509 Average Saturday Unlinked Trips
790 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

156 Square Miles
265,624 Population

Service Supplied

1,976,668 Annual Vehicle Revenue Miles (VRM)
144,397 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$0	\$5,746	\$0	\$0	\$5,746	
Bus	24	-	\$3,618,287	\$93,001	\$916,182	\$59,736	\$4,687,206	
Total	50	-	\$3,618,287	\$98,747	\$916,182	\$59,736	\$4,692,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ³
Demand Response	\$4,357,567 ²	\$425,914 ²	\$5,746	926,431	113,721	827,798	55,450	0.0	39	26 ²	50.0%	5.5
Bus	\$13,086,680	\$707,974	\$4,687,206	5,534,479	1,269,376	1,148,870	88,947	0.0	40	24	66.7%	10.1
Total	\$17,444,247	\$1,133,888	\$4,692,952	6,460,910	1,383,097	1,976,668	144,397	0.0	79	50	36.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Passenger Mile
Demand Response	\$5.26	\$78.59	\$4.70	\$38.32	Demand Response	\$4.70	\$38.32
Bus	\$11.39	\$147.13	\$2.36	\$10.31	Bus	\$2.36	\$10.31
Total	\$8.83	\$120.81	\$2.70	\$12.61	Total	\$2.70	\$12.61

Sources of Operating Funds Expended

Fares and Directly Generated \$2,478,855 13.9%
Local Funds \$2,205,960 12.4%
State Funds \$10,836,760 60.8%
Federal Assistance \$2,294,576 12.9%

Total Operating Funds Expended \$17,816,101 100.0%

Sources of Capital Funds Expended

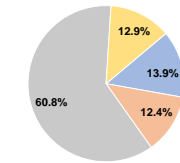
Fares and Directly Generated \$32,700 0.7%
Local Funds \$0 0.0%
State Funds \$2,944,789 62.7%
Federal Assistance \$1,715,463 36.6%

Total Capital Funds Expended \$4,692,952 100.0%

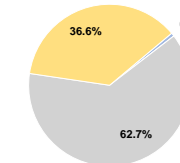
Summary of Operating Expenses (OE)

Labor \$13,122,696 75.2%
Materials and Supplies \$2,121,095 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,200,456 12.6%
Total Operating Expenses \$17,444,247 100.0%
Reconciling OE Cash Expenditures \$8,660
Purchased Transportation (Reported Separately) \$363,194 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.