

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

5,248,414 Annual Passenger Miles (PMT)
 1,375,505 Annual Unlinked Trips (UPT)
 4,874 Average Weekday Unlinked Trips
 2,366 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

2,069,988 Annual Vehicle Revenue Miles (VRM)
 144,527 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 8
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$3,186,280	\$333,060	\$203,469	\$33,475	\$3,756,284	
Total	67	-	\$3,186,280	\$333,060	\$203,469	\$33,475	\$3,756,284	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,907,166	\$182,863	\$0	474,280	76,624	415,027	30,371	0.0	25	15	66.7%	4.0
Bus	\$13,191,508	\$535,920	\$3,756,284	4,774,134	1,298,881	1,654,961	114,156	0.0	62	52	19.2%	5.0
Total	\$15,098,674	\$718,783	\$3,756,284	5,248,414	1,375,505	2,069,988	144,527	0.0	87	67	23.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.60	\$62.80	Demand Response	\$4.02
Bus	\$7.97	\$115.56	Bus	\$2.76
Total	\$7.29	\$104.47	Total	\$2.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.89	0.2	2.5
Bus	\$10.16	0.8	11.4
Total	\$10.98	0.7	9.5



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,014,132 6.6%
 Local Funds \$1,929,720 12.6%
 State Funds \$10,002,748 65.3%
 Federal Assistance \$2,374,192 15.5%

Total Operating Funds Expended \$15,320,792 100.0%

Sources of Capital Funds Expended

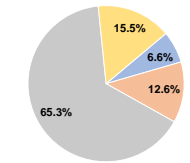
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,157,464 30.8%
 State Funds \$3,803 0.1%
 Federal Assistance \$2,595,017 69.1%

Total Capital Funds Expended \$3,756,284 100.0%

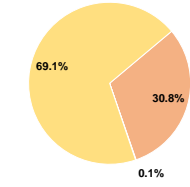
Summary of Operating Expenses (OE)

Labor \$11,933,952 79.0%
 Materials and Supplies \$1,832,168 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,332,554 8.8%
 Total Operating Expenses \$15,098,674 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$222,118
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%