

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
 139,524 Population

Service Consumption

16,750,591 Annual Passenger Miles (PMT)
 8,948,408 Annual Unlinked Trips (UPT)
 30,579 Average Weekday Unlinked Trips
 13,242 Average Saturday Unlinked Trips
 8,458 Average Sunday Unlinked Trips

Service Supplied

3,444,352 Annual Vehicle Revenue Miles (VRM)
 314,343 Annual Vehicle Revenue Hours (VRH)
 129 Vehicles Operated in Maximum Service (VOMS)
 161 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50060
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 194
 Service Vehicles 13
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	21	\$0	\$15,382	\$0	\$0	\$15,382	
Bus	99	-	\$9,254,676	\$301,272	\$4,511,966	\$230,775	\$14,298,689	
Total	108	21	\$9,254,676	\$316,654	\$4,511,966	\$230,775	\$14,314,071	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,889,952	\$325,135	\$15,382	479,552	105,452	334,001	41,598	0.0	42	30	40.0%	5.0
Bus	\$33,942,691	\$6,545,821	\$14,298,689	16,271,039	8,842,956	3,110,351	272,745	0.0	119	99	20.2%	8.1
Total	\$35,832,643	\$6,870,956	\$14,314,071	16,750,591	8,948,408	3,444,352	314,343	0.0	161	129	19.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per Passenger	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Unlinked Passenger Trip
Demand Response	\$5.66	\$45.43	Demand Response	\$3.94	\$17.92
Bus	\$10.91	\$124.45	Bus	\$2.09	\$3.84
Total	\$10.40	\$113.99	Total	\$2.14	\$4.00

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,815,121 4.8%
 Local Funds \$9,075,460 24.0%
 State Funds \$23,945,147 63.4%
 Federal Assistance \$2,936,762 7.8%

Total Operating Funds Expended \$37,772,490 100.0%

Sources of Capital Funds Expended

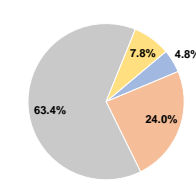
Fares and Directly Generated \$1,601,431 11.2%
 Local Funds \$0 0.0%
 State Funds \$8,516,555 59.5%
 Federal Assistance \$4,196,085 29.3%

Total Capital Funds Expended \$14,314,071 100.0%

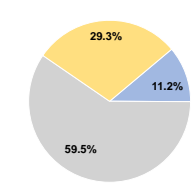
Summary of Operating Expenses (OE)

Labor \$27,239,185 76.0%
 Materials and Supplies \$4,293,692 12.0%
 Purchased Transportation \$737,542 2.1%
 Other Operating Expenses \$3,562,224 9.9%
 Total Operating Expenses \$35,832,643 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,435,293
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.