

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

2,769,637 Annual Passenger Miles (PMT)
 950,655 Annual Unlinked Trips (UPT)
 6,248 Average Weekday Unlinked Trips
 5,806 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 48
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

1,043,727 Annual Vehicle Revenue Miles (VRM)
 76,733 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$397,375 5.6%
 Local Funds \$7,524 0.1%
 State Funds \$4,436,992 62.7%
 Federal Assistance \$2,237,144 31.6%

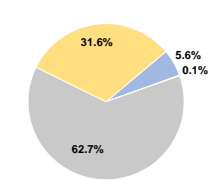
Total Operating Funds Expended \$7,079,035 100.0%

Sources of Capital Funds Expended

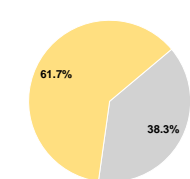
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,201,786 38.3%
 Federal Assistance \$3,543,411 61.7%

Total Capital Funds Expended \$5,745,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,671,977 37.8%
 Materials and Supplies \$745,147 10.5%
 Purchased Transportation \$2,988,176 42.3%
 Other Operating Expenses \$667,184 9.4%
 Total Operating Expenses \$7,072,484 100.0%
 Reconciling OE Cash Expenditures \$6,551
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	5	\$0	\$0	\$0	\$0	\$0
Bus	19	19	\$5,645,602	\$75,355	\$12,661	\$11,579	\$5,745,197
Total	24	24	\$5,645,602	\$75,355	\$12,661	\$11,579	\$5,745,197

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$798,531	\$23,148	\$0	62,632	17,205	81,103	8,037	0.0	16	10	60.0%	11.0
Bus	\$6,273,953	\$330,953	\$5,745,197	2,707,005	933,450	962,624	68,696	0.0	48	38	26.3%	9.9
Total	\$7,072,484	\$354,101	\$5,745,197	2,769,637	950,655	1,043,727	76,733	0.0	64	48	25.0%	

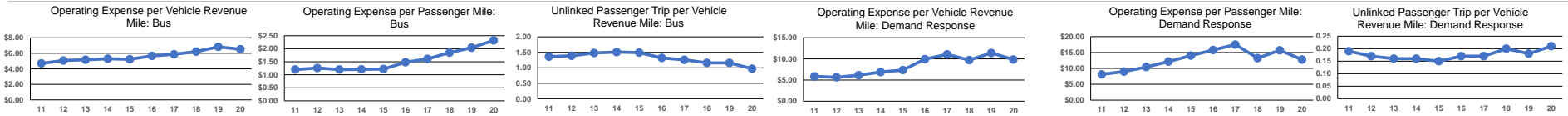
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.85	\$99.36	Demand Response	\$12.75
Bus	\$6.52	\$91.33	Bus	\$2.32
Total	\$6.78	\$92.17	Total	\$2.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.41	0.2	2.1
Bus	\$6.72	1.0	13.6
Total	\$7.44	0.9	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%