

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
 51 Square Miles  
 107,677 Population  
 288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

3,320,792 Annual Passenger Miles (PMT)  
 894,706 Annual Unlinked Trips (UPT)  
 3,303 Average Weekday Unlinked Trips  
 390 Average Saturday Unlinked Trips  
 294 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

28 Square Miles  
 104,230 Population

**Service Supplied**

1,460,476 Annual Vehicle Revenue Miles (VRM)  
 101,344 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Assets**

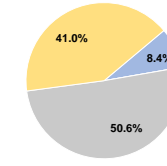
Revenue Vehicles 78  
 Service Vehicles -  
 Facilities 3  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$816,760 8.4%  
 Local Funds \$0 0.0%  
 State Funds \$4,938,565 50.6%  
 Federal Assistance \$4,000,000 41.0%

**Operating Funding Sources**

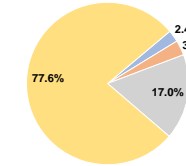


Total Operating Funds Expended \$9,755,325 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$55,508 2.4%  
 Local Funds \$70,096 3.0%  
 State Funds \$399,485 17.0%  
 Federal Assistance \$1,819,716 77.6%

**Capital Funding Sources**



Total Capital Funds Expended \$2,344,805 100.0%

**Summary of Operating Expenses (OE)**

Labor \$649,172 6.7%  
 Materials and Supplies \$1,633,309 16.8%  
 Purchased Transportation \$6,702,652 68.9%  
 Other Operating Expenses \$742,219 7.6%  
**Total Operating Expenses \$9,727,352 100.0%**  
 Reconciling OE Cash Expenditures \$27,973  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	48	\$0	\$310,434	\$399,441	\$0	\$709,875	
Bus Rapid Transit	-	-	\$0	\$752,430	\$882,500	\$0	\$1,634,930	
<b>Total</b>	-	<b>54</b>	<b>\$0</b>	<b>\$1,062,864</b>	<b>\$1,281,941</b>	<b>\$0</b>	<b>\$2,344,805</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$9,167,359	\$1,069,066	\$709,875	3,219,580	876,908	1,322,999	91,743	0.0	66	48	37.5%	8.5
Bus Rapid Transit	\$0	\$0	\$1,634,930	0	0	0	0	0.0	0	0	0.0%	0.0
<b>Total</b>	<b>\$9,727,352</b>	<b>\$1,093,628</b>	<b>\$2,344,805</b>	<b>3,320,792</b>	<b>894,706</b>	<b>1,460,476</b>	<b>101,344</b>	<b>0.0</b>	<b>76</b>	<b>54</b>	<b>28.9%</b>	

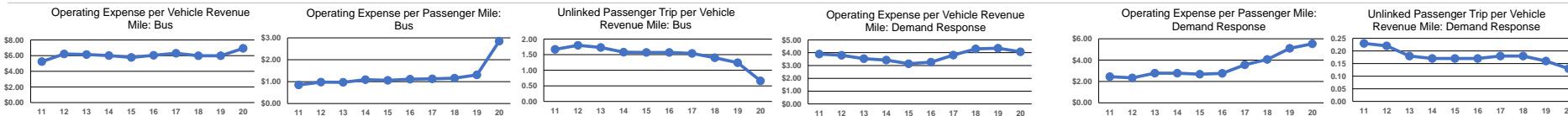
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$58.33	\$6.93	\$99.92
Bus	\$6.93	\$99.92	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00	\$6.66	\$95.98
<b>Total</b>				

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.53	\$31.46	\$10.45	0.1	0.1	1.9		
Bus	\$2.85	\$10.45	\$0.00	0.7	0.7	9.6		
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0		
<b>Total</b>	<b>\$2.93</b>	<b>\$10.87</b>		<b>0.6</b>	<b>0.6</b>	<b>8.8</b>		



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%