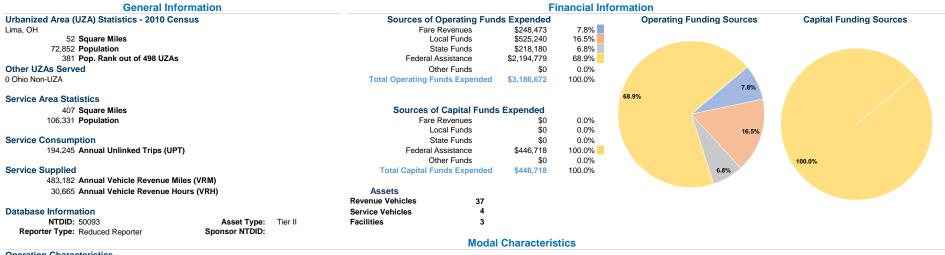
Lima Allen County Regional Transit Authority 2020 Annual Agency Profile

200 E High St Ste 2A Mrs. Karen Garland Lima. Oh 45804-4465 (419) 222-2782



Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	<u>-</u>	\$908,844	\$131,801	\$0	26,751	111,175	7,764	4.1
Bus	7	-	\$2,277,828	\$116,672	\$446,718	167,494	372,007	22,901	5.1
Total	15		\$3,186,672	\$248,473	\$446,718	194,245	483,182	30,665	

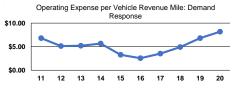
Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$8.17 \$117.06 \$6.12 \$99.46 Bus Total \$6.60 \$103.92

Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus 1.00



Service Efficiency

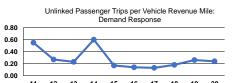


Mode

Bus

Total

Demand Response



0.2

0.5

0.4

Unlinked Trips per

3.4

7.3

6.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$33.97

\$13.60

\$16.41

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 17

18 19 20

14 15

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 50% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 25% Rolling Stock - VN - Van - 25%