North Township of Lake County http://www.northtownshiptrustee.com/dial-a-ride/ 2020 Annual Agency Profile Ms. Georgia Smith (219) 932-2530

\$37.45

\$37.45

0.2

0.2

2.3

2.3

Demand Response

Total

5947 Hohman Ave Hammond, In 46320-2425

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues Square Miles Local Funds \$284,926 39.3% Population State Funds \$84,674 11.7% Pop. Rank out of 498 UZAs 47.6% 1.4% Federal Assistance \$344.952 Other UZAs Served \$10,247 1.4% Other Funds 47.6% 3 Chicago, IL-IN Total Operating Funds Expended \$724,799 100.0% Service Area Statistics 527 Square Miles **Sources of Capital Funds Expended** 170,200 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 39.3% 18,961 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 102,702 Annual Vehicle Revenue Miles (VRM) 8,348 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 33 **Database Information** Service Vehicles 0 NTDID: 50103 Facilities Asset Type: Tier II Sponsor NTDID: A0015 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response 102,702 \$710,099 \$0 18,961 8.348 3.1 24 \$0 \$710,099 \$0 18,961 102,702 8,348 Performance Measures Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour

\$85.06

\$85.06

\$6.91

\$6.91

0.30

0.20

0.10

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

13 14 15 16 17 18 19 20

Notes:

Demand Response

Total

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00

13 14 15 16 17 18 19 20

Operating Expense per Vehicle Revenue Mile: Demand

Response

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 100%

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.