

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

136 South Bend, IN-MI

Service Consumption

32,836,617 Annual Passenger Miles (PMT)
995,049 Annual Unlinked Trips (UPT)
3,348 Average Weekday Unlinked Trips
1,437 Average Saturday Unlinked Trips
1,173 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

3,923,145 Annual Vehicle Revenue Miles (VRM)
112,835 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 82
Service Vehicles 114
Facilities 29
Track Miles 261.41
Lane Miles 0.21

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	70	-	\$1,326,367	\$98,119,045	\$4,391,109	\$198,330	\$104,034,851
Total	70	-	\$1,326,367	\$98,119,045	\$4,391,109	\$198,330	\$104,034,851

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$52,725,065	\$6,328,707	\$104,034,851	32,836,617	995,049	3,923,145	112,835
Total	\$52,725,065	\$6,328,707	\$104,034,851	32,836,617	995,049	3,923,145	112,835

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$13.44	\$467.28	Commuter Rail	\$1.61	\$52.99	0.3	8.8
Total	\$13.44	\$467.28	Total	\$1.61	\$52.99	0.3	8.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,029,531 16.2%
Local Funds \$4,851,016 8.7%
State Funds \$1,436,076 2.6%
Federal Assistance \$40,590,928 72.6%

Total Operating Funds Expended \$55,907,551 100.0%

Sources of Capital Funds Expended

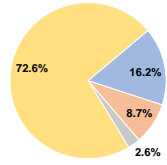
Fares and Directly Generated \$0 0.0%
Local Funds \$37,842,580 36.4%
State Funds \$14,323,756 13.8%
Federal Assistance \$51,868,515 49.9%

Total Capital Funds Expended \$104,034,851 100.0%

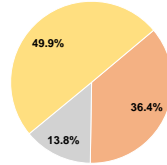
Summary of Operating Expenses (OE)

Labor \$29,723,948 56.4%
Materials and Supplies \$4,039,984 7.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$18,961,133 36.0%
Total Operating Expenses \$52,725,065 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

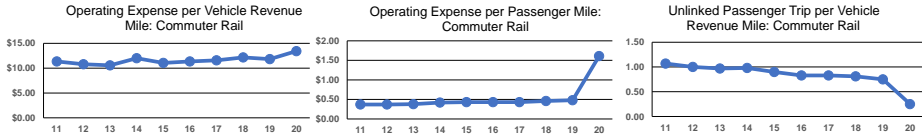


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 35%
Equipment - Steel Wheel Vehicles - 35%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 4%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.